

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2010

North Township, Lake County,
Hammond Indiana

0101 TOWNSHIP FUND	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
a. Salary of Trustee	67,175		
b. Salary of Clerical Help	132,915		
c. Pay of Township Board	66,030		
d. <u>longevity</u>	2,440		
e. _____			
f. _____			
B. Employee Benefits			
a. Social Security - Civil Township's Share	46,000		
b. Unemployment Compensation	3,840		
c. PERF	12,500		
d. Insurance	61,600		
e. _____			
C. Other Personal Services		392,500	
2. Supplies			
A. Office Supplies			
a. Record Books			
b. Stationery and Office Supplies	4,500		
c. Printing	2,500		
B. Operating Supplies			
	5,000		
C. Repair and Maintenance Supplies			
	7,500		
D. Other Supplies			
	4,500	24,000	
3. Other Services and Charges			
A. Professional Services (Legal Services)			
	55,000		
B. Communication and Transportation			
a. Travel Expense	11,500		
b. Telephone			
C. Printing and Advertising (Other Than Office Supplies)			
	5,000		
D. Insurance			
a. Official Bonds	2,500		
b. Other Insurance	44,500		
E. Utility Services			
F. Repairs and Maintenance			
	60,000		
G. Rentals			
a. Office Rent			
b. Other Rentals			
H. Debt Service - Interest on Temporary Loans			
	12,500		
I. Care of Cemeteries			
	7,500		
J. Dues and Subscriptions			
a. <u>education</u>	5,000		
b. _____	10,000		
K. Training (Other Than Assessing)			
L. Community Services (IC 36-6-4-8(a))			
	15,000	228,500	
4. Capital Outlays			
A. Land			
B. Buildings			
C. Machinery and Equipment			
	5,000		
Total General Government		5,000	
Total Estimate Township Fund			
TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges			
A. Principal			
B. Interest			
Total Estimate Township Bond (Debt Service) Fund		650,000	

RECEIVED
 LAKE COUNTY AUDITOR
 2009 OCT 28 PM 3:58

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)			
1. Personal Services			
A. Salaries and Wages			
B. Employee Benefits			
C. Other Personal Services			
2. Supplies			
A. Operating Supplies			
B. Repair and Maintenance Supplies			
3. Other Services and Charges			
A. Contractual Payments			
B. Automobile Expenses			
C. Clothing Allowances			
D. Insurance			
Rentals			
Other Expenses			
4. Capital Outlays			
Total Estimate Fire Fighting Fund			
1190 CUMULATIVE FIRE FIGHTING			
3. Other Services and Charges			
A. Contractual Payments			
4. Capital Outlays			
A. Buildings			
B. Firefighting Equipment			
C. Land			
Total Cumulative Fire Fighting			
1312 RECREATION FUND			
CULTURE - RECREATION			
1. Personal Services	865,000		
2. Supplies	160,000		
3. Other Services and Charges	223,106		
4. Capital Outlays			
Total Estimate Recreation Fund		1,248,106	
1390 Cumulative Park FUND			
.....			
.....			
400 Capital Outlay	505,317		
.....			
Total Estimate Cumulative Park Fund		505,317	
FUND			
.....			
.....			
.....			
.....			
.....			
Total Estimate Fund			

840 TOWNSHIP ASSISTANCE

0840 WELFARE

- I. 1. 441 Administration
 - 1. Personal Services
 - A. Salaries and Wages

	Number of Employees	Class or Title	Annual Salary
a.			
b.			
c.			
d.			
e.			
f.			

1,266,058

B. Employee Benefits

- a. Social Security - Employer's Share
- b. Unemployment Compensation
- c. PERF
- d. Insurance
- e. _____

110,000
15,000
70,401
338,500

1,799,959

2. Supplies

- A. Office Supplies
 - a. Record Books
 - b. Stationery and Office Supplies
 - c. Printing and Postage
- B. Operating Supplies
- C. Repair and Maintenance Supplies
- D. Other Supplies

16,000
7,000

50,000

3. Other Services and Charges

- A. Legal Services
- B. Traveling Expense - Investigators
- C. Insurance
- D. Utility Services
- E. Repairs and Maintenance
- F. Rentals
 - a. Office Rent
 - b. Other Rentals
- G. Other / education

35,000
10,000
73,000
35,000
73,000

264,311

4. Capital Outlays

- A. Office Equipment
- B. _____

40,000

40,000

II. 442 DIRECT ASSISTANCE

- Medical, Hospital and Burial
 - A. Services of Physicians, Dentists and Opticians
 - B. Service of Surgeons
 - C. Prescriptions
 - D. Hospital Expense (Not including Surgeons)
 - E. Burials and Ambulance Service
 - F. Expense on Inmates in County Home
 - G. _____

500,000

2. Other Direct Relief

- A. Food and Household Supplies
- B. Clothing and Shoes
- C. Shelter
- D. Fuel
- E. Public Utility Services
- F. School Books
- G. Transportation and Moving
- H. _____
- I. _____

1,734,822

443 OTHER ASSISTANCE

- _____
- _____
- _____
- _____

Total Estimate - Township Assistance Fund

4,389,092

Respectfully submitted to the Township Board this 27th day of October, 20 2009.

[Signature]
TOWNSHIP TRUSTEE

504 2010 45 2 0007
 ID YEAR CO TYPE KEY

North TOWNSHIP Lake COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 10**

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, ^A 2009 to Dec. 31, 2009	X Department of Local Government Finance	Jan 1, ^B 2010 to Dec. 31, 2010	X Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	2,300		2,300	
0202 License Excise Tax	27,000		27,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT).				
0217 CVET Commercial Vehicle Excise Tax.	4,200		4,200	
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
9999 Total Columns A and B	33,500		33,500	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT).				
0217 CVET Commercial Vehicle Excise Tax.				
ALL OTHER REVENUES:				
2206 Fire Contracts.				
6100 Interest				
9999 Total Columns A and B				
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	11,700		11,700	
0202 License Excise Tax	138,000		138,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT).				
0217 CVET Commercial Vehicle Excise Tax.	21,000		21,000	
ALL OTHER REVENUES:				
6100 Interest				
Loan from General	50,000			
Loan from Cumulative	567,276			
9999 Total Columns A and B	787,976		170,700	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
 Column B is for the period from January 1 to December 31 of the incoming year
 Columns X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A July 1, 2009 to Dec. 31, 2009	X Department of Local Government Finance	B Jan 1, 2010 to Dec. 31, 2010	X Department of Local Government Finance
1190 CUMULATIVE FIRE				
SPECIAL TAXES:				
0201 Financial Institutions Tax.				
0202 License Excise Tax.				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
6100 Interest				
_____				
_____				
_____				
9999 Total Columns A and B				
1312 PARK AND RECREATION				
SPECIAL TAXES:				
0201 Financial Institutions Tax.	1,900		1,900	
0202 License Excise Tax.	23,000		23,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	3,600		3,600	
ALL OTHER REVENUES:				
2601 Park Receipts.	200,000		600,000	
6100 Interest.				
_____				
_____				
9999 Total Columns A and B	228,500		628,500	
1390 Cumulative Park FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax.	1,500		1,500	
0202 License Excise Tax.	18,000		18,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,900		2,900	
ALL OTHER REVENUES:				
_____				
_____				
_____				
9999 Total Columns A and B	22,400		22,400	
FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax.				
0202 License Excise Tax.				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
_____				
_____				
_____				
9999 Total Columns A and B				

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Lake COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of North Township, Lake County, Indiana, for the year ending December 31, 2010 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on October 27, year 2009 fixing the appropriations and tax levies for said year.

Frank J. Mrvan
Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of North Township, Lake County, Indiana, on the 27th day of October year 2009, the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2009, to be collected in the year 2010.

- For the **GENERAL FUND**, the rate of .0110 dollars per one hundred dollars of taxable property.
- For the **DEBT SERVICE FUND**, the rate of .0050 dollars per one hundred dollars of taxable property.
- For the **TOWNSHIP ASSISTANCE FUND**, the rate of .0560 dollars per one hundred dollars of taxable property.
- For the **FIRE FIGHTING FUND**, the rate of .0000 dollars per one hundred dollars of taxable property.*
- For the **CUMULATIVE ~~FIRE~~ FIRE FUND**, the rate of .0075 dollars per one hundred dollars of taxable property.*
- For the **RECREATION FUND**, the rate of .0100 dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of _____ dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of _____ dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township.)

(TOWNSHIP SCHOOL)

- For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **GENERAL FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **CAPITAL PROJECTS FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **TRANSPORTATION FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **BUS REPLACEMENT FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the **REFERENDUM FUND**, the rate of _____ dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of _____ dollars per one hundred dollars of taxable property.

Respectfully adopted, this 27th day of October, year 2009.

Richard J. Norah
Chairman of Township Board

North Township, Lake County, Indiana

Attest:

[Signature], Secretary
Peter Katic, Other Member

504 2010 45 2 0007
 ID YEAR CO TYPE KEY

CERTIFICATE OF APPROPRIATIONS

To the Trustee of North Township, Lake County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at Wicker Memorial Park

Social Center on the 27th day of October the following appropriations were made and adopted

for the calendar year ending December 31, 2010.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government:	
100 Personal Services	\$ <u>392,500</u>
200 Supplies	<u>24,000</u>
300 Other Services and Charges	<u>228,500</u>
400 Capital Outlays	<u>5,000</u>
9999 Total Township Fund	\$ <u><u>650,000</u></u>

0180 DEBT SERVICE FUND

300 Other services and charges	\$ <u>300,000</u>
--	-------------------

111 FIRE FIGHTING FUND

420 Public SAFETY:	
100 Personal Services	\$ _____
200 Supplies	_____
300 Other Services and Charges	_____
400 Capital Outlays	_____
9999 Total Fire Fighting Fund	\$ <u>-0-</u>

1190 CUMULATIVE FIRE FIGHTING FUND

Building and Remodeling and Fire Equipment	
300 Other Services and Charges	\$ _____
400 Buildings	_____
400 Fire Equipment	_____
400 Land	_____
9999 Total Cumulative Fire Fund	\$ <u>-0-</u>

1312 RECREATION FUND

450 Culture - Recreation:	
100 Personal Services	\$ <u>865,000</u>
200 Supplies	<u>160,000</u>
300 Other Services and Charges	<u>223,106</u>
400 Capital Outlays	_____
9999 Total Recreation Fund	\$ <u><u>1,248,106</u></u>

_____ FUND	_____
_____	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

0840 TOWNSHIP ASSISTANCE FUND

Welfare	
441 Welfare Administration:	
100 Personal Services	\$ <u>1,799,959</u>
200 Supplies	<u>50,000</u>
300 Other Services and Charges	<u>264,311</u>
400 Capital Outlays	<u>40,000</u>
Subtotal	<u>2,154,270</u>

442 Direct Assistance:	
100 Medical Hospital and Burial	<u>500,000</u>
200 Other Direct Relief	<u>1,734,822</u>
Other Services and Charges	_____
Subtotal	<u>2,234,822</u>

443 Other Assistance:	
_____	_____
_____	_____
_____	_____
Subtotal	_____
9999 Total Township Assistance Fund	\$ <u><u>4,389,092</u></u>

1390 Cumulative Park FUND

_____	_____
_____	_____
_____	_____
400 Capital Outlay	<u>505,317</u>
9999 Total Cumulative Park Fund \$	<u><u>505,317</u></u>

_____ FUND	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

_____ FUND	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

0060 Preschool Special Education Fund

12000 Instruction Special Programs _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 40000 Nonprogrammed Charges _____
 9999 Total Preschool Special Education Fund _____

0101 General Fund

11000 Instruction - Regular Programs _____
 12000 Instruction - Special Programs _____
 13000 Instruction - Adult Education _____
 14000 Instruction - Summer School _____
 21000 Support Services - Pupils _____
 22000 Support Services - Instruction Staff _____
 23000 Support Services - General Administration _____
 24000 Support Services - School Administration _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 29000 Support Services - Other _____
 30000 Community Services _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total General Fund _____

0180 Debt Service Fund

25000 Support Services - Business _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total Debt Service Fund _____

1214 Capital Projects Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Capital Projects Fund _____

6301 Transportation Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Transportation Fund _____

6302 Bus Replacement

25000 Support Services Business _____
 50000 Debt Services _____
 9999 Total Bus Replacement Fund _____

Repair and Replacement fund

25000 Support Services Business _____
 9999 Total Repair and Replacement Fund _____

Referendum Fund

 9999 Total Referendum Fund _____

Respectfully adopted this 27th day of October

Attest: [Signature]
 Secretary

[Signature]
 Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of North Township,
 his 27th day of October, 2 009.

[Signature] AYE
[Signature]
[Signature]

Chairman
 Secretary
 Other member

NAY
[Signature] RF

504 2010 45 2 0007
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND General NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	650,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	379,700			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	259,017			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	50,000	Twp. Assistance	3-09	
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,138,717			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	49,951			
7. Taxes to be collected, present year (December settlement)	636,766			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	33,500			
b. Total Column B Budget Form 2	33,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	753,717			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	385,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	275,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	660,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	660,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	660,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0110			

504 2010 45 2 0007
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Township Assistance NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	4,389,092			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,560,874			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	750,000			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	7,700,066			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	243,880			
7. Taxes to be collected, present year (December settlement)	3,247,504			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	787,976			
b. Total Column B Budget Form 2	170,700			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,450,066			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	3,250,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	110,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,360,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,360,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	3,360,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0560			

504 2010 45 2 0007
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Cumulative Parks NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	505,317			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	413,089	-450,000	Resolution to	reduce
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	567,276			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,485,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	651,514			
7. Taxes to be collected, present year (December settlement)	439,368			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	22,400			
b. Total Column B Budget Form 2	22,400			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,135,682			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	350,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	10,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	450,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	450,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	450,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0075			

504 2010 45 2 0007
ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT North Township COUNTY Lake
 FUND Park and Recreation NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,248,106			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	532,256			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,780,362			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	(221,256)			
7. Taxes to be collected, present year (December settlement)	547,618			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	225,500			
b. Total Column B Budget Form 2	628,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,180,362			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	600,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	600,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	600,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	600,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0100			