TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar	Voor Ending	Cacombor	21	ZUIU
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	North		Lake	0
_	NOT CII	Township,	Llake	County,
	,	Hammond	Indiana	

### ### ### ### ### ### ### ### ### ##	0101 TOWNSHIP FUND	Items	Total Estimate	Approved
1. Personal Services A. Salarica and Wages a. Salary of Trustee b. Salary of Clerical Help c. Pay of Township Board d. 2019evity 2, 440 e. B. Employee Benefits a. Social Security - Civil Township's Sharo b. Interpretation of the Security - Civil Township's Sharo c. PERF d. Interpretation of the Security - Civil Township's Sharo c. PERF d. Interpretation of the Security - Civil Township's Sharo c. PERF d. 12, 500 c. PERF d. 12, 500 c. PERF d. 1600 c. C. Other Porsonal Services 392, 500 2. Supplies A. Office Supplies a. Record Books b. Saldonery and Office Supplies c. Printing 2, 1500 c. Perinting 2, 1500 c. Perinting d. Poperating Supplies c. Printing d. Poperating Supplies d. 4, 500 d. 4, 500 d. Other Services and Charges A. Protescional Services (Logal Services) A. Protescional Services (Logal Services) d. France Expense d. Protescional Services (Logal Services) d. Protescional Services d. Protescional Ser	410 GENERAL GOVERNMENT			
a. Salary of Trustee 67,175 b. Salary of Clored Help 132,915 c. Pay of Township Board 66,030 d	•			
b. Salaty of Clenteal Holp c. Pay of Township Board d. 1 ongevity e. e. f. B. Employee Benefits a. Social Security - Civil Township's Share b. D. Imemployment Componsation c. PERF d. 12,500 d. Insurance c. Other Porsonal Services 392,500 C. Other Porsonal Services 392,500 C. Other Porsonal Services 392,500 C. Supplies A. Office Supplies a. Record Books b. Stationary and Office Supplies c. Printing c	A. Salaries and Wages		,	
c. Pey of Township Board d. Longevity e. f. B. Employee Banefits a. Social Security - Civil Township's Share b. Unemployment Compensation c. PERF d. Insurance c. C. Other Personal Services C. Other Personal Services C. Supplies A. Office Supplies A. Office Supplies A. Office Supplies C. Printing B. Operating Supplies C. Repear and Melantenance Supplies C. Printing C. Other Services and Charges A. Professional Services (Legal Services) D. Communication and Transportation C. Printing and Advertising Control Transportation C. Printing and Advertising Control Transportation D. Insurance C. Pilling and Advertising Control Transportation D. Other Insurance C. E. Utility Services F. Repairs and Melantenance G. Renatis D. Office Rent D. Other Renatis D. Other Renatis D. Other Than Assessing) D. Community Services (C 36-64-6(a)) D. Carpital Outlarys A. Land B. Buildings A. Land C. Septial Community Services (C 36-64-6(a)) Township Bond (Delant Services Fund) 3. Other Services and Charges A. Principal B. Introset Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Introset Total Estimate Township Bond				
Comparison Com	b. Salary of Clerical Help			
e. f. B. Employee Benefits a. Social Security - Civil Township's Share b. Unemployment Compensation c. PEHF d. insurance d. insurance e. C. Offer Personal Services 392,500 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing d. Operating Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Repair and Maintenance Supplies D. Other Supplies A. Professional Services (Logal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advortising (Other Than Office Supplies) D. Insurance c. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Dubbr Plentals H. Debt Service Interest on Temporary Loans I. Care of Comeleries J. Duos and Subscriptions a. education D. L. Carrianing (Other Than Assessing) L. Community Services (IC 36-64-8(a)) Total General Government Total General Government Total General Government Total Capital Dutlays A. Land B. Bulicings A. Principal B. Interest Total Estimate Township Bond Total Estimate Township Bond Total Estimate Township Bond Total Estimate Township Bond	c. Pay of Township Board		-	
S. Employee Benefits a. Social Security - Civil Township's Share b. Unemployment Compensation 3,840 12,500 12,500 1. Composition 1.		2,440	-	
B. Employee Benefits a. Social Security - Civil Township's Share b. Unemployment Compensation c. PERF d. Insurance d. Insurance 6. C. Other Personal Services 392,500 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing D. Other Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Other Services and Charges A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense D. Telephone C. Printing and Adventising (Other Than Office Supplies) D. Insurance a. Official Bonds D. Insurance C. Pinting and Adventising Cheritan Office Supplies D. Insurance a. Official Bonds D. Insurance C. Pinting and Adventising Cheritan Office Supplies) D. Insurance C. Pinting and Adventising Cheritan Office Supplies D. Insurance C. Pinting and Adventising Communication D. Insurance C. Pinting and Adventising Communication C. Pinting and Adventising C. Martiners and Maintenance C. Rentals C. Other Insurance C. Other I				
b. Unemployment Compensation				
c. PERF d. Insurance e. C. Other Personal Services 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing B. Operating Supplies C. Repair and Maintenance Supplies D. Other Supplies A. Professional Services (Logal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advortising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance C. Printing and Advortising C. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Services Interest on Temporary Loans I. Care of Cemeleries J. Dues and Subscriptions a. education b. Other Rentals H. Debt Services J. Dues and Subscriptions a. education b. C. Kraining (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) Total General Government Total General Government Total General Government Total Services and Charges A. Principal B. Interest Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	a. Social Security - Civil Township's Share			
C. Other Personal Services 392,500	b. Unemployment Compensation	3,840		
C. Other Personal Services 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing B. Operating Supplies C. Printing C. Machinery C. Capital C.	C. PEKF			
C. Other Personal Services 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing B. Operating Supplies C. Repair and Maintenance Supplies D. Other Supplies T. Sound D. D. D. Sound D. Other Supplies To the Interest on Temporary Loans T. Care of Cometeries T. Sound D. D. D. Sound D. D. D. D. Sound D. D. D. D. Sound D. D. D. D. D. Sound D. D	e.	01/000		
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a. Record Books b. Stationery and Office Supplies c. Printing c. Printing d. 2,500 B. Operating Supplies 5,000 C. Repair and Maintenance Supplies D. Other Supplies 5,000 24,000 3. Other Services and Charges A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance c. Hepairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service- Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) Total California Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond G. Fo. 0.00 G				
a. Record Books b. Stationery and Office Supplies c. Printing c. Printing d. 2,500 B. Operating Supplies 5,000 C. Repair and Maintenance Supplies D. Other Supplies 5,000 24,000 3. Other Services and Charges A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance c. Hepairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service- Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) Total California Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond G. Fo. 0.00 G	A. Office Supplies			
b. Stationery and Office Supplies	a. Record Books			
B. Operating Supplies	b. Stationery and Office Supplies			
C. Ropair and Maintenance Supplies	C. Printing			
D. Other Surplies 4,500 24,000 3. Other Services and Charges A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense b. Tolephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions J. Dues and Subscriptions J. Dues and Subscriptions J. Carrent G. Carenteries J. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	C. Renair and Maintenance Supplies			
3. Other Services and Charges A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service - Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond 55,000 11,500			24,000	
A. Professional Services (Legal Services) B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance 44,500 E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 15,000 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond 650,000				
B. Communication and Transportation a. Travel Expense b. Telephone C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions J. Dues and Subscriptions A. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond For a community Service of Community Services of Community Fund Total Estimate Township Bond For a community 11,500 5,000 5,000 5,000 5,000 5,000 5,000 6,50,000 6,50,000 6,50,000 6,50,000	_	55,000		
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C. Printing and Advertising (Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond G. 50,000 G. 5,000 G. 5,000 G. 5,000 G. 5,000 G. 5,000 G. 650,000 G. 650,000 G. 650,000 G. 650,000 G. 650,000 G. 650,000	a. Travel Expense	11,500		
(Other Than Office Supplies) D. Insurance a. Official Bonds b. Other Insurance 2,500 b. Other Insurance 44,500 E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service - Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 15,000 228,500 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	b. Telephone	***************************************		
D. Insurance a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond 650,000	Other Than Office Supplies	5,000		
a. Official Bonds b. Other Insurance E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service - Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond 650,000	D. Insurance			
D. Other Insurance	a. Official Bonds	2,500		
E. Utility Services F. Repairs and Maintenance G. Rentals a. Office Rent b. Other Rentals H. Debt Service - Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond G. 650, 000	b. Other Insurance		g	
G. Rentals a. Office Rent b. Other Rentals H. Debt Service - Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Bulldings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond G. 50,000	E. Utility Services	60.000		
a. Office Rent b. Other Rentals H. Debt Service Interest on Temporary Loans I. Care of Cemeteries J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond Total Estimate Township Bond	F. Repairs and Maintenance	60,000		
Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond Total Estimate Township Bond	a. Office Bent			200
Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond Total Estimate Township Bond	b. Other Rentals			9 2
Interest on Temporary Loans I. Care of Cemeteries 7,500 J. Dues and Subscriptions a. education b. K. Training (Other Than Assessing) L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond Total Estimate Township Bond	H. Debt Service -			CT
L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	Interest on Temporary Loans			28 88
L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	I. Care of Cemeteries			
L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	a. education			
L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	D	10,000		⇔ <u>⊆</u>
L. Community Services (IC 36-6-4-8(a)) 4. Capital Outlays A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	K. Training (Other Than Assessing)		100	%
A. Land B. Buildings C. Machinery and Equipment Total General Government Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	L. Community Services (IC 36-6-4-8(a))	15,000	228,500	
C. Machinery and Equipment 5,000 Total General Government 5,000 Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond				
C. Machinery and Equipment 5,000 Total General Government 5,000 Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond	A. Land			
Total General Government 5,000 Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal	B. Buildings	5 000		
Total Estimate Township Fund TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal B. Interest Total Estimate Township Bond 650,000	·	5,000		
TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal	Total General Government		5,000	
TOWNSHIP BOND (DEBT SERVICE) FUND 3. Other Services and Charges A. Principal	Total Estimate Township Fund			
3. Other Services and Charges A. Principal				
A. Principal				
B. Interest				
Total Estimate Township Bond	B. Interest			
11.0.4.0.1.0.10.10.0.0.0.0.0.0.0.0.0.0.0	(Debt Service) Fund		650,000	

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)			
1. Personal Services A. Salaries and Wages			
C. Other Personal Services		,	
B. Repair and Maintenance Supplies	1		
A. Contractual Payments B. Automobile Expenses C. Clothing Allowances D. Insurance Rentals		- :	
Other Expenses			
Total Estimate Fire Fighting Fund			
1190 CUMULATIVE FIRE FIGHTING			
Other Services and Charges A. Contractual Payments			
4. Capital Outlays A. Buildings B. Firefighting Equipment		_	
C. Land			
1312 RECREATION FUND			
CULTURE - RECREATION		ç	
1. Personal Services	865,000		
2. Supplies	160,000		
3. Other Services and Charges	223,106		
4. Capital Outlays			
Total Estimate Recreation Fund		1,248,106	
1390 Cumulative Park FUND			
· 			
400 Capital Outlay	505,317		
Total EstimateCumulative ParkFund		505,317	
FUND			
	-		
		,	
Total Estimate Fund	,		

	84(TOWNSHIP ASSISTANC	E	Items	Total Estimate	Approved
	WELFARE 441 Administ 1. Personal So A. Salaries					
	Number of	Class or Title	Annual Salary			
-	Employees	Oldss of Title	Aindai Galary			
a. b.						
				•		
C.						
d.						
e.				7 000 050		
f.				1,266,058		
	B.Employee B a. Social	Security - Employer's Sha	ure	110,000		
		oloyment Compensation .		15,000 70,401		
	d. Insurai	nce		338,500		
	е				1,799,959	
2.	Supplies					
	A. Office Supp	lies				
1	b. Station	ery and Office Supplies .				
	c. Printing B. Operating S	g and Postage		16,000 7,000		
	C. Repair and	Maintenance Supplies		7,000		
	D. Other Suppl	ies		27,000	50,000	
3.	Other Services			35,000		
	B. Traveling Ex	es		10,000		
	C. Insurance			73,000		
	D. Othing Service	es		35,000 73,000		
	F. Rentals			75,000		
	a. Office I	lent				
	D. Other / PC	dentals	• • • • • • • • • • • • • • • • • • • •	38,311	264,311	
Л	Capital Outlays					
-r.		nent		40,000		
	В				40,000	
442 DII	RECT ASSISTAL					
	Medical, Hospita A. Services of F	al and Burial Physicians, Dentists and O	nticians	,		
	B. Service of Su	irgeons				
	C. Prescriptions					
	E. Burials and A	ense (Not including Surged Imbulance Service	ons)	,		
	r. Expense on I	nmates in County Home .			F00 000	
2.	G Other Direct Re	liof			500,000	
		usehold Supplies				
	B. Clothing and	Shoes				
	C. Snelter D. Fuel					
	E. Public Utility S	delivices				
	r. School Books					
	ч. тапъропацој Н	n and Moving				
					1,734,822	
43 OTI	IER ASSISTAN	CE				
-						
-						
-						
-						
-	Total Estima				1 200 200	
	rotal Estima	ate - Township Assistance	rund		1,389,092	

Respectfully submitted to the Township Board th

27th day of

f October
TOWNSHIP TRUSTEE

, 20 <u>2009</u>.

North TOWNSHIP	Lake	COUNTY, INDIANA
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ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 10

PREPARE SEPARATE ESTIMATE FOR EACH FUND

PREPARE SEPARATE				****
·		ATED AMOUN		EIVED
	July 1, 2009	X Department of	Jan 1, 2010	Department of
	Dec. 31, 2009	Local Government	to	Local Government
	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:	2,300		2,300	
0201 Financial Institutions Tax	27,000		27,000	
0202 License Excise Tax				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	4,200		4,200	
	1,200		1,200	
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
9999 Total Columns A and B	33,500		33,500	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax. 0202 License Excise Tax.				
0202 CAGIT Certified Shares.				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
2206 Fire Contracts				
0100 microst				
	-			
9999 Total Columns A and B				
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	11,700		11,700	
0202 License Excise Tax	138,000		138,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	21,000		21,000	
ALL OTHER REVENUES:			,555	
6100 Interest				
Loan from General	50,000			
Loan from Cumulative	567,276			
	, · · · · ·			
	787,976		170,700	
9999 Total Columns A and B				

NOTE:

Column A is for the Period from July 1 to December 31 of the present year Column B is for the period from January 1 to December 31 of the incoming year Columns X are reserved for the Department of Local Government Finance. (CAGIT) means County Adjusted Gross Income Tax.

ID YEAR CO TYPE KEY				
	ESTIN		NTS TO BE REC	
· v	July 1, $\frac{2009}{t_{0}}$	X Department of Local Government	Jan 1, 2010	X Department of Local Government
1190 CUMULATIVE FIRE	Dec. 31, to 2009	Finance	Dec. 31, 2010	Finance
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
6100 Interest				
9999 Total Columns A and B				
1312 PARK AND RECREATION				
SPECIAL TAXES:				
0201 Financial Institutions Tax	1,900		1,900	
0202 License Excise Tax	23,000		23,000	
0203 CAGIT Certified Shares			************	
0204 CAGIT Property Tax Replacement Credit		-	XXXXXXXX	
0212 County Option Income Tax (COIT)	3,600		3,600	
0217 CVET Commercial Vehicle Excise Tax	3,000		3,000	
ALL OTHER REVENUES:				
2601 Park Receipts	200,000		600,000	
6100 Interest				
9999 Total Columns A and B	228,500		628,500	
1390 Cumulative Park FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	1,500		1,500	
0202 License Excise Tax.	18,000	,	18,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXX	,
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,900		2,900	
ALL OTHER REVENUES:				
9999 Total Columns A and B =	22,400		22,400	
FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax.				
0202 License Excise Tax.				
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit		X	XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
9999 Total Columns A and B				

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to County, Indiana, that the pon October 13 2 010 budget. Followin by filing an objection pet hearing. The objection peobject to. If a petition is objections filed and testimat Wicker Park Socthe following budget:	proper officers of sa , 20 0 9 g this meeting, any ition with the propertition must identify filed, the political nony presented. Follows	at 2:00 XXn./p.r. ten or more taxpayers er officers of the police the provisions of the subdivision shall adolowing the aforemention	ker Memorial Paran., will conduct a publemay object to a budgetical subdivision within budget, tax rate, or tapt with its budget a front oned hearing, the Town	ck Social Center ic hearing on the year et, tax rate, or tax levy a seven days after the ax levy that taxpayers inding concerning the aship Board will meet
Special assistance is availa Net Assessed Valuation: C			attend by calling 21	.9-932-2530
	BUDGET EST	IMATES AND TA	X LEVIES	
1.	2.	3.	4.	5.
Township	Budget Estimate	Maximum Estimated funds to be raised (including appeals)	Excessive Levy Appeals included in Column 3	Current Tax Levy
Township Funds				
General	650,000	650,000		640,000
Debt Service	300,000	300,000	XXXXXXXXXXXX	$\frac{-0-}{3,300,000}$
Township Assistance	-0-	-0-	Management of the second secon	-0-
Fire Fighting				
Cumulative Fire Recreation	<u> </u>	<u>-0-</u> 600,000	XXXXXXXXXXXX	<u> </u>
_Gumulative Park		450,000		
	900,000	450,000		450,000
Total Township Funds	7,350,000	5,500,000		4,950,000
The estimated maximum le lownship Assistance debt ivil is Township School Funds Pre School Special Ed. General Debt Service Capital Projects Transportation Bus Replacement Referendum Total Township School	service rate is		Fire	
he estimated maximum level he property tax replacements is	thearing shall have a hearing shall have a nined, fixed by the 0) or more taxpayer table assessed valua ent's action on a poli- the statement must be pecifically identify	an opportunity to be he appropriate governing as or one (1) taxpayer ation in the political subtraction in the provision's but the provisions of the later than the provisions with the budge	eard. Pursuant to IC 6-body, and the tax rat that owns property that believes by filing a statement en (10) days after the budget and tax levy to et, to the Department of	-1.1-17-13, after the responsible published by the at represents at least an appeal from the at of their objections e publication of the which the taxpayers
September 2	. 2009		Frank J. Mrvan	Trustee
Date			North	Township

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF	Lake	COUNTY	, INDIANA:	
The undersigned herewith sub	omits two copies of the bud	dget adopted by the	Township Board o	of North
ending December 31, 2010				
I certify that said copies are t	2 2	_		
~	, year 2009			
011	, you			
		Frank J. Mr Town	van Iship Trustee	
	CERTIFICATE			
I hereby certify that at a regul	lar meeting of the Townshi	ip Board ofNo	rth	Township,
LakeCou	inty, Indiana, on the $\frac{27}{}$	th day of	October	year <u>2009</u> ,
the following rates of taxes w	ere levied upon each one h	nundred dollars of as	sessed valuation of	of taxable property
of the above named township	for the year, to	be collected in the	year	
For the GENERAL FUND, to	he rate of .01	10	dollars per o	ne hundred dollars
of taxable property. For the DEBT SERVICE FU	JND, the rate of .00!	50	dollars per o	ne hundred dollars
of taxable property.				
For the TOWNSHIP ASSIST of taxable property.			~	
For the FIRE FIGHTING FU of taxable property.* Par:	JND, the rate of $\frac{000}{100}$	00	dollars per or	ne hundred dollars
For the CUMULATIVE FXR	E FUND , the rate of	.0075	dollars per o	ne hundred dollars
of taxable property.* For the RECREATION FUN	D, the rate of	.0100	dollars per or	ne hundred dollars
of taxable property.			^	
For the of taxable property.			~	
For theof taxable property.	FUND, the rate	of	dollars per or	ne hundred dollars
~ ~ •	on of area outside of incorp	porated cities and to	wns in the townsh	ip.)
	(TOWNSHIP	P SCHOOL)		
For the PRE SCHOOL SPEC	·	ŕ	dollars per on	ne hundred dollars
of taxable property.				
For the GÊNÊRAL FUND , th of taxable property.				
For the DEBT SERVICE FU ll of taxable property.	ND, the rate of		dollars per on	e hundred dollars
For the CAPITAL PROJECT	'S FUND, the rate of		dollars per on	e hundred dollars
of taxable property. For the TRANSPORTATION	FUND, the rate of		dollars per on	e hundred dollars
of taxable property. For the BUS REPLACEMEN				
of taxable property.				
For the REFERENDUM FUN of taxable property.	D , the rate of		dollars per on	e hundred dollars
For the	FUND, the ra	ate of	dollars per one	e hundred dollars
of taxable property.	0.5.1		0.00	
Respectfully adopted, this2	2/th day ofOctobe	er year 20	009	
			1 × no	
•			of Township Boa	ırd
North	Township, La	ake	County, India	aa
Attest:		Part 79	69	, Secretary
		Veter Kat	1	
	-	The 1-we		, Other Member

CERTIFICATE OF APPROPRIATIONS

To the Trustee ofNorth	Township,Lake County, Indiana
This is to certify that at a regular meeting of the Township B	Wicker Memorial Parl
Social Center on the 27th day of	October the following appropriations were made and adopted
for the calendar year ending December 31, 2 $\frac{010}{}$.	
TOWNSHIP BUDGE	T CLASSIFICATION
0101 TOWNSHIP FUND	0840 TOWNSHIP ASSISTANCE FUND
410 General Government: 100 Personal Services	Welfare 441 Welfare Administration: 100 Personal Services\$ 200 Supplies\$ 50,000
0180 DEBT SERVICE FUND 300 Other services and charges \$300,000	442 Direct Assistance: 100 Medical Hospital and Burial
111 FIRE FIGHTING FUND 420 Public SAFETY: 100 Personal Services \$	443 Other Assistance: Subtotal
1190 CUMULATIVE FIRE FIGHTING FUND Building and Remodeling and Fire Equipment 300 Other Services and Charges . \$	1390 Cumulative ParkFUND 400 Capital Outlay 505,317 9999 Total Cumulative ParkFund \$ 505,317
1312 RECREATION FUND 450 Culture - Recreation: 100 Personal Services	FUNDFUND
FUND	FUND
9999 Total Fund \$	QQQQ Total Fund \$

Other member

504 2010 45 2 0007 ID YEAR CO TYPE KEY

TAXING UNIT .		North Township	COUNTY Lake	
FUND	General		NET ASSESSED VALUATION 6,000,000,000	
	(This	form is to be prepared for each fund that red	equires either a tax rate or an appropriation)	

(NOT TO BE PUB	LISHED)		T	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AN DLGF FINAL ACTION
1. Total budget estimate for incoming year	050,000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	379,700			· ·
3. Additional appropriation necessary to be made July 1 to December 31 of present year	259,017			
4. Outstanding temporary loans	100/01/			
a. To be paid not included in lines 2 or 3	50,000	Twp. Assistance	e 3-09	
b. Not repaid by December 31 of present year		1 TWP . TIBBIBCAILC	0 0 0 0	
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,138,717			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	40.053			
7. Taxes to be collected, present year (December settlement)	49,951 636,766			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	0007700			
(Schedule on File):				.:
a. Total Column A Budget Form 2	33,500			*
b. Total Column B Budget Form 2	33,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	753,717			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	385,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	275,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	660,000		::	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	660,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	660,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0110			

TAXING UNIT North Township	COUNTY	Lake	
FUNDTownship Assistance		SED VALUATION	6,000,000,000
(This form is to be prepared for each fund that re (NOT TO BE PU	equires either a tax rate UBLISHED)	or an appropriation)	

(NOT TO BE PUB	LISHED)	i an appropriation)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	4,3.89,092			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,560,874			f
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	750,000			
b. Not repaid by December 31 of present year	750,000			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	7,700,066			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			1	
6. Actual cash balance, June 30 of present year (including cash investments)	243,886			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	3,247,504			
(Schedule on File):				
a. Total Column A Budget Form 2	787,976			
b. Total Column B Budget Form 2	170,700			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,450,066			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	3,250,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	110,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,360,000		·:	
13. Property Tax Replacement Credit from Local Option Tax	3,300,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,360,000			
15. Levy Excess Fund applied to current budget		VVVVVVVVVVV		
16. Net amount to be raised	3,360,000	^^^XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	
17. Net Tax Rate on each one hundred dollars of taxable property	.0560			

504 2010 45 2 0007 KEY

TAXING UNIT	North Township	COUNTY Lake	
FUND	Cumulative Parks	NET ASSESSED VALUATION	6,000,000,000
		h fund that requires either a tax rate or an appropriation) OT TO BE PUBLISHED)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND
1. Total budget estimate for incoming year	505,317	·		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	413,089	-450,000	Resoultion to	reduce
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	567,276			
b. Not repaid by December 31 of present year				<u> </u>
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,485,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	651,514			
7. Taxes to be collected, present year (December settlement)	439,368			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	439,300			
(Schedule on File):				
a. Total Column A Budget Form 2	22,400			
b. Total Column B Budget Form 2	22,400			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,135,682			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	350,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	10,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	450,000		·:	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	450,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	450,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0075			

504 2010 45 2 0007 TYPE KEY

TAXING UNIT		North Township	COUNTY Lake	,
FUND	Park	and Recreation	NET ASSESSED VALUATION	6 000 000 000
		(This form is to be prepared t	for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)	6,000,000,000

(NOT TO BE PUB	LISHED)	an appropriation)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,248,106			DEGI THATE NOTION
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	532,256		,	f
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,780,362			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	(227 256)			
7. Taxes to be collected, present year (December settlement)	(221,256) 547,618			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	317,010			
(Schedule on File):				
a. Total Column A Budget Form 2	225,500			
b. Total Column B Budget Form 2	628,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)				
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1,180,362			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	300,7000			
12. Amount to be raised by tax levy (add lines 10 and 11)			.,	
13. Property Tax Replacement Credit from Local Option Tax	600,000		·	,
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget	600,000 XXXXXXXXXXXXXX	100000		
16. Net amount to be raised	600,000	XXXXXXXXXXXXX	XXXXXXXXXXXX	
17. Net Tax Rate on each one hundred dollars of taxable property	.0100			