TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

	For the Calendar Year Ending Decem	ber 31, <u>2011</u>	
North	Township,	Lake	County,

Hammond, Indiana

0101 TOWNSHIP FUND	Items	Estimate	Approved
Add OFFICE ALL COMPENSATION			
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages a. Salary of Trustee		,	
b. Salary of Clerical Help	1	-	
c. Pay of Township Board	*******	1	
d. longevity		1	
e · · · · · · ·			
f		_	20
B. Employee Benefits			= ≥
a. Social Security - Civil Township's Share			
b. Unemployment Compensation			2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
d. Insurance			LAKE CÖÜNÜN
e			
C. Other Personal Services		402,500	LAKE COUNTY AUDITOR
2. Supplies			
A. Office Supplies		(ີ ວ ⊅ີ
a. Record Books			
b. Stationery and Office Supplies	4,500		
c. Printing	2,500		
B. Operating Supplies	5,000 7,500		
D. Other Supplies	4,500	24,000	
3. Other Services and Charges	27500		
A. Professional Services (Legal Services)	50,000		
B. Communication and Transportation			
a. Travel Expense	11,500		
b. Telephone			
C. Printing and Advertising	F 000		
(Other Than Office Supplies)	5,000		
D. Insurance	2,500		
a. Official Bonds	44,500		
E. Utility Services			
F. Repairs and Maintenance	60,000	i	
G. Rentals			
a. Office Rent			
b. Other Rentals			
H. Debt Service -	7,500		
Interest on Temporary Loans I. Care of Cemeteries	7,500		
J. Dues and Subscriptions	5,000		
a	10,000		
b			
K. Training (Other Than Assessing)		218,500	
L. Community Services (IC 36-6-4-8(a))	15,000	220,000	
4. Capital Outlays			
A. Land			
B. Buildings		5,000	
C. Machinery and Equipment	5,000		
Total General Government		650,000	
Total Estimate Township Fund		650,000	
TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges			
A. Principal			
B. Interest	, ,		<u> </u>
Total Estimate Township Bond			
(Debt Service) Fund			

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)			
Personal Services A. Salaries and Wages			· .
2. Supplies A. Operating Supplies B. Repair and Maintenance Supplies		,	
3. Other Services and Charges A. Contractual Payments B. Automobile Expenses C. Clothing Allowances D. Insurance Rentals Other Expenses		;·	
4. Capital Outlays	.		
1190 CUMULATIVE FIRE FIGHTING			
3. Other Services and Charges			
A. Contractual Payments 4. Capital Outlays A. Buildings B. Firefighting Equipment			
C. Land			
1312 RECREATION FUND			
CULTURE - RECREATION		ς	
1. Personal Services			
2. Supplies			
3. Other Services and Charges	1		
4. Capital Outlays		1,183,542	
1390 Cumulative Park FUND			
400 Capital Outlay	811,732		
Total Estimate <u>Cumulative Park</u> Fund		811,732	
FUND			
•			
Total Estimate Fund			

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1.414 Administration 1.415 Administration			10 TOWNSHIP ASSISTANCE		Items	Estimate	Approv
Number of Class of Title							
A. Salaries and Wages Annual Salary	7.						
Sumbored Goas or Title							
a			s and wages		_,		
B.		Number of Employees	Class or Title	Annual Salary			
D. C. C. C. C. C. C. C.	2	Linpleyees					
C.						_	
B.Employee Benefits	b.						
B.Employee Benefits	C.			,			
B.Employee Benefits	d.		•				
B.Employee Benefits						-	
B.Employee Benefits					<u> </u>	_	
a. Social Security - Employer's Share b. Unemployment Compensation c. PERF d. Insurance e. 1,649,959 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing and Postage 16,000 B. Operating Supplies 27,000 C. Repair and Maintenance Supplies 27,000 D. Ofter Supplies 27,000 D. Ofter Supplies 27,000 D. Ofter Supplies 27,000 D. Utility Services 32,000 D. Utility Services 48,500 D. Utility Services 57,500 E. Repairs and Maintenance 57,500 F. Rentals 50,000 D. Utility Services 10,000 D. Hospital Expense (Not including Surgeons) 10,000	f.					·	
a. Social Security - Employer's Share b. Unemployment Compensation c. PERF d. Insurance e. 1,649,959 2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing and Postage 16,000 B. Operating Supplies 27,000 C. Repair and Maintenance Supplies 27,000 D. Ofter Supplies 27,000 D. Ofter Supplies 27,000 D. Ofter Supplies 27,000 D. Utility Services 32,000 D. Utility Services 48,500 D. Utility Services 57,500 E. Repairs and Maintenance 57,500 F. Rentals 50,000 D. Utility Services 10,000 D. Hospital Expense (Not including Surgeons) 10,000			•				•
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d. insurance 1,649,959		o. Onen	nproyment Compensation	• • • • • • • • •		1	
e.							
2. Supplies A. Office Supplies a. Record Books b. Stationery and Office Supplies c. Printing and Postage 16,000 B. Operating Supplies C. Repair and Maintenance Supplies D. Other Supplies 27,000 50,000 3. Other Services and Charges A. Legal Services B. Traveling Expense - Investigators C. Insurance C. Utility Services B. Traveling Expense - Investigators E. Repairs and Maintenance F. Rentals a. Office Rent b. Other Rentals C. Other /education. 4. Capital Outlays A. Office Equipment B. Service of Surgeons C. Prescriptions D. Hospital Expense (Not including Surgeons) E. Surials and Ambulance Service F. Expense on Inmates in County Home G. C. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. L. 146,728 3 OTHER ASSISTANCE					ATTITUDE ANTON	1,649,959	
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C. Printing and Postage B. Operating Supplies C. Repair and Maintenance Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Repair and Maintenance Supplies D. Other Supplies C. Insurance B. Travelling Expense - Investigators C. Insurance D. Utility Services C. Repairs and Maintenance E. Repairs and Maintenance F. Rentals C. Other Rentals C. Other Feducation C. Prescriptions C. Prescriptions D. Hospital Expense (Not including Surgeons) E. Burials and Ambulance Service F. Expense on Inmates in County Home C. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. L. COTHER ASSISTANCE C. Repairs and Maintenance C. Prescriptions	•	b. Static	onerv and Office Supplies	* * * * * * * * * *			
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D. Other Supplies 27,000 50,000		B. Operating	Supplies		7,000		
D. Other Supplies 27,000 50,000		C. Repair and	d Maintenance Supplies				
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C. Insurance D. Utility Services E. Repairs and Maintenance F. Rentals a. Office Rent b. Other Rentals G. Other /education. 4. Capital Outlays A. Office Equipment B. 42 DIRECT ASSISTANCE Medical, Hospital and Burial A. Services of Physicians, Dentists and Opticians B. Service of Surgeons C. Prescriptions D. Hospital Expense (Not including Surgeons) E. Burials and Ambulance Service F. Expense on Inmates in County Home G. 2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. 1. 146,728		A. Legal Serv	ices				
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B. 35,000 42 DIRECT ASSISTANCE Medical, Hospital and Burial A. Services of Physicians, Dentists and Opticians B. Service of Surgeons C. Prescriptions D. Hospital Expense (Not including Surgeons) E. Burials and Ambulance Service F. Expense on Inmates in County Home G. 400,000 2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. 146,728	4.				35.000		
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Medical, Hospital and Burial A. Services of Physicians, Dentists and Opticians B. Service of Surgeons C. Prescriptions D. Hospital Expense (Not including Surgeons) E. Burials and Ambulance Service F. Expense on Inmates in County Home G. 2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. 1. 1.46,728	וות פו					35,000	
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D. Hospital Expense (Not including Surgeons) E. Burials and Ambulance Service F. Expense on Inmates in County Home G. 2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. 146,728		C. Prescription	ns	• • • • • • • • • •			
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F. Expense on Inmates in County Home G. 2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I.		E. Burials and	Ambulance Service				
2. Other Direct Relief A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. I. 146,728		F. Expense or	Inmates in County Home	· • • • • • • • •		400 000	
A. Food and Household Supplies B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. 146,728						400,000	
B. Clothing and Shoes C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I.	2.						
C. Shelter D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I.		A. Food and F	lousehold Supplies				
D. Fuel E. Public Utility Services F. School Books G. Transportation and Moving H. I. I		b. Clothing an	a Snoes	• • • • • • • • •			
E. Public Utility Services F. School Books G. Transportation and Moving H. I.		D Fuel					
F. School Books G. Transportation and Moving H. I. IS OTHER ASSISTANCE		F. Public Utility	/ Services				
G. Transportation and Moving H. I. I. I. I. I. III III III III III I		F. School Bool	KS				
H		G. Transportat	ion and Moving			\	
3 OTHER ASSISTANCE							
3 OTHER ASSISTANCE		_				146,728	
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	J J I						
			• •				
			-				
Total Estimate - Township Assistance Fund							
the contract of the contract o		Total Esti	mate - Township Assistance F	-und	.		

TOWNSHIP TRUSTEE

504_	2011	45	_20	0.007
m.	YEAR	CO	TYPE	KEY

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North	
TAOT CII	TO ANTALOGUEDO
	TOWNSHIP

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 11

PREPARE SEPARATE ESTIMATE FOR EACH FUND

PREPARE SEPARATE E	2 THATE TOW 1	CACH FOND		
	ESTIM	IATED AMOUN	TS TO BE REC	EIVED
	A	Х	В	X
	July 1, 2010	Department of	Jan 1, 2011	Department of
	t9030	Local Government	to to	Local Government
I	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
į				
04 04 GEOMETICATED THEFT				
0101 TOWNSHIP FUND				
SPECIAL TAXES:	7 900		1 000	
0201 Financial Institutions Tax	1,800		1,800	
0202 License Excise Tax	23,800		23,800	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
OZI / CVBI Commozeiai vemete Exelse rak	3,200		3,200	
ATT COMPOSID MENTENTITIES.				
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
9999 Total Columns A and B	28,800		28,800	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax			·	
0203 CAGIT Certified Shares			7000000000	
0204 CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
our crim commercial control inches				
ALL OTHER REVENUES:				
!				
2206 Fire Contracts				
6100 Interest				
		, <u> </u>		
9999 Total Columns A and B				
0840 TOWNSHIP ASSISTANCE FUND				
OO-FO TO TITINGGE TROUBLEST TOTAL				
CDECTAL TAVES.				
SPECIAL TAXES:	10,500		10,500	
0201 Financial Institutions Tax	131,000		131,000	
0202 License Excise Tax	131,444		 	
0203 CAGIT Certified Shares			XXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	17,000		17,000	
	,			
ALL OTHER REVENUES:				
6100 Interest				
Loans	280,000			
			150 500	
9999 Total Columns A and B	438,500	<u> </u>	158,500	

NOTE: Column A is for the Period from July 1 to December 31 of the present year Column B is for the period from January 1 to December 31 of the incoming year Columns X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

	ESTIM	IATED AMOUN		EIVED
••	July 1, 2010	X Department of Local Government	Jan 1,2011	X Department of Local Government
1190 CUMULATIVE FIRE	Dec. 31, 2010	Finance	Dec. 31, 2011	Finance
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares		,	XXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit			AAAAAAA	
0212 County Option Income Tax (COIT)	-		-	
0217 CVET Commercial Vehicle Excise Tax	····			
ALL OTHER REVENUES:				
6100 Interest				
,				
9999 Total Columns A and B				
1312 PARK AND RECREATION				
SPECIAL TAXES:	7 500		1 700	
0201 Financial Institutions Tax	1,700		1,700	
0202 License Excise Tax	21,900		21,900	
0203 CAGIT Certified Shares			XXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit			~ ** ** ** ** ** ** ** ** ** ** ** ** * *	
0212 County Option Income Tax (COIT)	2,900		2,900	
0217 CVB1 Commercial vehicle excise 1ax				
ALL OTHER REVENUES:	400 000		800,000	
2601 Park Receipts	400,000		800,000	
6100 Interest				
	106 500		026 500	
9999 Total Columns A and B	426,500		826,500	
1390 <u>Cumulative Park</u> FUND				1
SPECIAL TAXES:	7 400		7 400	
0201 Financial Institutions Tax	1,400		1,400	
0202 License Excise Tax	17,300		1,7500	
0203 CAGIT Certified Shares			XXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)	2,300		2,300	
ALL OTHER REVENUES:				
2000 m . 1 d 1	21,200		21,200	
9999 Total Columns A and B				
FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0217 CVET Commercial Vehicle Excise Tax				
ODLI CALL COMMONORI ACMOND THE COLOR				
	1			
ALL OTHER REVENUES:				

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to	taxpayers of Nort	h	_ Township, <u>Lake</u>	
County, Indiana, that the on October 12,	proper officers of sa	aid township, at $\frac{\text{Wic}}{2}$	ker Park Social	Center
2 011 budget Followin		at <u>2:00</u> <u>XXX</u> /p.	m., will conduct a pub	lic hearing on the year
2 011 budget. Following	ig uns meeting, any	ten or more taxpayer	s may object to a budg	et, tax rate, or tax levy
by filing an objection pe	auon will the prop	er officers of the pol	itical subdivision with	n seven days after the
hearing. The objection pe	filed the relities!	the provisions of th	e budget, tax rate, or t	ax levy that taxpayers
object to. If a petition is	med, me ponneal	subdivision shall add	opt with its budget a:	finding concerning the
objections filed and testin	al Center - 0	owing the aforement	toned hearing, the Tow	nship Board will meet
at Wicker Park Soci the following budget:	on or	coper zo, , ,	20_10, at _2:00	XXX./p.m. to adopt
and today water badegot.				."
Special assistance is avail-	able to be discussed		2.	10 020 0520
Special assistance is availa	ivil 6,000,00	persons who desire to		29-932-2530
Net Assessed Valuation: (TVII	00,000	Fire	•
•	DIID CHEEL IN COM			
; i	BODGET EST	MATES AND TA	AX LEVIES	
1.	2.	3.	4	٠,
Township	Budget	Maximum Estimated	4.	5.
*	Estimate	funds to be raised	Excessive Levy	Current Tax
5 5		(including appeals)	Appeals included / in Column 3	Levy
Township Funds				
General	650,000	650,000		600,000
Debt Service	300,000	300,000	XXXXXXXXXXXX	
Township Assistance	4,000,000	3,500,000		3,320,000
Fire Fighting	<u>-0-</u>			-0-
Cumulative Fire	1,400,000	-0-	XXXXXXXXXXXXX	-0-
Recreation Cu <u>mulative Park</u>		600,000		550,000
cumurative Park _	900,000	450,000		440,000
	·			
Total Township Funds	7,250,000	F 500 000		
	1,250,000	5,500,000		4,910,000
The estimated maximum law	man 11° tallar	P P00		
The estimated maximum lev	y limitations are: C	ivil 5,500,000	Fire	-0-
Township Assistance debt s	service rate is	.0000	. The property fax rer	lacement andit for
civil is $\underline{}^{-0-}$			Loborel amy tob	aucomoni credit 101
Township School Funds	•			
Pre School Special Ed			XXXXXXXXXXXXX	
General	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
Debt Service			XXXXXXXXXXX	_
Capital Projects			XXXXXXXXXXXX	
Transportation				
Bus Replacement			XXXXXXXXXXXX	
Referendum				
Total Township School		· · · · · · · · · · · · · · · · · · ·		
The estimated maximum levy	limitation for the T	ownship School Gene	eral Fund is	_0.
The property tax replacement and is -0-	t credit applied to	civil assessed valuat	ion used to reduce the	Township School
funds is			tor appear to reader the	Lownsmb School
Taxpayers appearing at the hoax levies have been determined	earing shall have an	opportunity to be be	eard Directions to IC 6	1 1 17 12
ax levies have been determined	ned, fixed by the ar	oppositantly to be ne opposite governing	body and the terminate	1/-13, after the
County Auditor, then ten (10)	or more taxpavers	or one (1) taxpayer t	het owns property that	s published by the
en percent (10%) of the taxa	ble assessed valuation	on in the political sul	nai owns property mai	represents at least
ounty board of tax adjustmen	t's action on a politic	cal subdivision's bude	ret by filing a statement	in appear from the
vith the County Auditor. The	statement must be	filed not later than t	or by ming a statement	or their objections
totice. The statement shall spendiest. The County Auditor of	ecifically identify th	e provisions of the h	rdget and tox lover to re	publication of the
bject. The County Auditor sh	all forward the state	ment, with the hudget	to the Department of	Local Garagers
inance.		uio buugu	, so are reparament of	Local Government
	•			
		Fr	ank J. Mrvan	Trustee
DateSeptember	2, 2010	No	rth	Township

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF	Lake	COT	UNTY, INDIANA:	
The undersigned herewith sub	omits two copies of the	budget adopted b	y the Township Board	of North
	Township,Lē	ake	County,	Indiana, for the year
ending December 31, 2011				
I certify that said copies are t				
on October 26				
	, , , , , , , , , , , , , , , , , , , ,			<i>:</i> *
		Frank	J. Mrvan Township Trustee	
: :	CERTIFICAT	E OF TAX R	ATES	
I hereby certify that at a regu	lar meeting of the Town	ship Board of _	North	Township,
LakeCou	inty, Indiana, on the 26	ith day	of <u>October</u>	year <u>2010</u>
the following rates of taxes w	ere levied upon each or	ne hundred dollar	s of assessed valuation	of taxable property
of the above named township	for the year 2010	., to be collected	in the year2011	,,m#
For the GENERAL FUND, t	he rate of	.0100	dollars per	one hundred dollars
of taxable property. For the DEBT SERVICE FU				
- C 4 7. 1				
For the TOWNSHIP ASSIS of taxable property.	TANCE FUND, the rate	of	dollars per	one hundred dollars
For the FIRE FIGHTING F		-0-	dollars per	one hundred dollars
of taxable property.* Parl For the CUMULATIVE FIRE	$\mathfrak{B} \mathbf{FUND}$, the rate of $_$.0074	dollars per	one hundred dollars
of taxable property.*			-	
For the RECREATION FUN of taxable property.				
For the	FUND, the r	rate of $\frac{-0-}{}$	dollars per	one hundred dollars
of taxable property. For the	FUND, the I	rate of	dollars per	one hundred dollars
of taxable property.	·		and toward in the town	n claire
(*On valuati	ion of area outside of in	~		18mp.)
	(TOWNSI	HP SCHOOL	9)	
For the PRE SCHOOL SPE	CIAL EDUC. FUND, t	he rate of	-0- dollars per	one hundred dollars
of taxable property. For the GENERAL FUND, t	he rate of	-0-	dollars per	one hundred dollars
of taxable property. For the DEBT SERVICE FU				
of taxable property.				
For the CAPITAL PROJEC'	TS FUND, the rate of _	-0-	dollars per	one hundred dollars
of taxable property. For the TRANSPORTATIO	N FUND, the rate of	-0-	dollars per	one hundred dollars
of taxable property. For the BUS REPLACEMEN	NT FUND the rate of	-o <i>-</i>	dollars per	one hundred dollars
af torrollo				
or taxable property. For the REFERENDUM FU of taxable property.				
For the	FUND, tl	ne rate of	dollars per	one hundred dollars
of taxable property.				
Respectfully adopted, this	26th day of Oct	ober, ye	ear 2010 .	^
•		Kich	and & Nova	$\mathcal{W}_{\underline{}}$
		Ch	nairman of Township	Board
North	Township,	Lake	County, In	diana
Attest:		DIA	7/1	Secretary
1 According				
!				, Other Member

504 2011 45 20 0007 ID YEAR CO TYPE KEY

CERTIFICATE OF APPROPRIATIONS

To the Trustee of <u>North</u>	_ Township, County, Indiana
This is to certify that at a regular meeting of the Township Bo	oard of this Township, held at <u>Wicker Memorial Park</u>
Comit - 7 Comit - 1 Com	October the following appropriations were made and adopted
on the day of	the following appropriations were made and adopted
for the calendar year ending December 31, 2 011 .	
TOWNSHIP BUDGET	Γ CLASSIFICATION
0101 TOWNSHIP FUND	0840 TOWNSHIP ASSISTANCE FUND
410 General Government:	Welfare
100 Personal Services \$ 402,500 24,000	441 Welfare Administration: 100 Personal Services \$ 1,649,959
200 Supplies	200 Supplies 50,000
400 Capital Outlays	300 Other Services and Charges
9999 Total Township Fund \$650,000	400 Capital Outlays 35,000
	Subtotal
	442 Direct Assistance:
0180 DEBT SERVICE FUND	100 Medical Hospital and Burial
300 Other services and charges \$	200 Other Direct Relief
	Subtotal
111 FIRE FIGHTING FUND	443 Other Assistance:
420 Public SAFETY:	
100 Personal Services \$	•••
200 Supplies	···
300 Other Services and Charges 400 Capital Outlays	Subtotal
9999 Total Fire Fighting Fund \$	9999 Total Township Assistance Fund \$ 3,811,687
1400 OURNELL ATTUE SIDE FLOURNING THE	1390 Cumulative Park FUND
1190 CUMULATIVE FIRE FIGHTING FUND Building and Remodeling and Fire Equipment	
300 Other Services and Charges \$	
400 Buildings	
400 Fire Equipment	•
400 Land	400 Capital Outlay 811,732
	9999 Total Cumulative ParkFund \$ 811,732
9999 Total Cumulative Fire Fund \$	
1312 RECREATION FUND	FUND
450 Culture - Recreation:	
100 Personal Services \$ 875,000	
200 Supplies	
400 Capital Outlays	9999 Total Fund \$
400 Capital Outlays	
FUND	FUND
9999 Total Fund \$	9999 Total Fund \$

504 ID	2011 45 20 0007 YEAR CO TYPE KEY		
0060	Preschool Special Education Fund		
	12000 Instruction Special Program's		
	25000 Support Services - Business		
	26000 Support Services - Central		
	40000 Nonprogrammed Charges	·	
	9999 Total Preschool Special Education Fund		
0101	General Fund		
	11000 Instruction - Regular Programs		
	12000 Instruction - Special Programs		
	13000 Instruction - Adult Education		
	14000 Instruction - Summer School		
	21000 Support Services - Pupils		·
	22000 Support Services - Instruction Staff		
	23000 Support Services - General Administration		
	24000 Support Services - School Administration		
	25000 Support Services - Business	, , , , , , , , , , , , , , , , , , , ,	
	26000 Support Services - Central		
	29000 Support Services - Other		
	30000 Community Services		
	40000 Nonprogrammed Charges		
	50000 Debt Services		
	9999 Total General Fund		
0180	Debt Service Fund		
	25000 Support Services - Business		
	40000 Nonprogrammed Charges		
	50000 Debt Services		
	9999 Total Debt Service Fund		
1014	Canital Business Fund		
1214	Capital Projects Fund		
	25000 Support Services - Business		
	26000 Support Services - Central		
	50000 Debt Services		
	9999 Total Capital Projects Fund		
6301	Transportation Fund		
	, , , , , , , , , , , , , , , , , , , 		
	25000 Support Services - Business		
	26000 Support Services - Central		
	50000 Debt Services		
	9999 Total Transportation Fund		
6302	Bus Replacement		
	25000 Support Services Business		
	50000 Debt Services		
	9999 Total Bus Replacement Fund		
	Repair and Replacement fund		
	25000 Support Services Business		
	9999 Total Repair and Replacement Fund		
	Referendum Fund		•
	9999 Total Referendum Fund		
Appendation		0.010	
Respectfull	y adopted this26th day of _October	2 010	a Noral
\ttest:`	WL-LL-Y	Chairman	Township Advisory Board
	Secretary		Township,
Duly record	ded in Record of the Township Advisory Board of North		Townsinp,
26t. his	h October 010		
	AYE		NAY
11/	1 () / //	٠.	
100	Chairman		
Rul	half X Words Secretary		
		n.w	
	Other member		

 $504 \atop \overline{\text{ID}} \quad 2011 \atop \overline{\text{YEAR}} \quad \underline{45} \atop \overline{\text{CO}} \quad \underline{7PPE} \quad \underline{0007}$

TAXING UNIT	NORTH TOWNSHIP	COUNTYLAKE	
FUND GENERA	L	NET ASSESSED VALU	UATION 6,000,000,000
		h fund that requires either a tax rate or an app	propriation)
	(NC	OT TO BE PUBLISHED)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	650,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	361,446			f
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	280,000		,	
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,291,446			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	545,123			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	288,723			
(Schedule on File):				·* -
a. Total Column A Budget Form 2	28,800			
b. Total Column B Budget Form 2	28,800			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	891,446			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	40.0,00			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	200,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	600,000		· :	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	600,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	
16. Net amount to be raised	600,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0100			

TAXING UNIT NORTH TOWNSHIP	COUNTY LAKE	
FUNDTOWNSHIP ASSISTANCE	NET ASSESSED VALUATION	6,000,000,000
	at requires either a tax rate or an appropriation)	

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	3,811,687			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,000,000			f
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	5,811,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	5529,687			
7. Taxes to be collected, present year (December settlement)	1,735,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				·
a. Total Column A Budget Form 2	438,500		'	
b. Total Column B Budget Form 2	158,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,861,687			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	2,950,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	500,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,450,000		·:	
13. Property Tax Replacement Credit from Local Option Tax	7,430,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,450,000			}
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	3,450,000		700000000000000000000000000000000000000	
17. Net Tax Rate on each one hundred dollars of taxable property	.0575			

504 2011 45 20 0007 ID YEAR CO TYPE KEY

TAXING UNITNORTH TOWNSHIP	COUNTY LAKE	
FUNDCUMULATIVE PARK	NET ASSESSED VALUATION	6,000,000,000
(This form is to be prepared for each fund that it	requires either a tax rate or an appropriation)	

(NOT TO BE PUB	LISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	811,732			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				f
3. Additional appropriation necessary to be made July 1 to December 31 of present year	400,000			-
4. Outstanding temporary loans	400,000			
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,211,732			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	·			
6. Actual cash balance, June 30 of present year (including cash investments)		,		
7. Taxes to be collected, present year (December settlement)	575,332			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	250,000			
(Schedule on File):				
a. Total Column A Budget Form 2	21,200			
b. Total Column B Budget Form 2	21,200			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	867,732			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	344,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	100,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	444,000		·:	
13. Property Tax Replacement Credit from Local Option Tax	,			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	444,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	444,000	, , , , , , , , , , , , , , , , , , ,		
17. Net Tax Rate on each one hundred dollars of taxable property	.0074			

504	201	1 4	5 20	0007
- ID	YEAR	CO	TYPE	KEY

TAXING UNIT _	NIT COUNTYLAKE PARK AND RECREATION NET ASSESSED VALUATION 6,000,000,000 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)	
FUND	PARK AND RECREATION	NET ASSESSED VALUATION 6,000,000,000
		· · · · · · · · · · · · · · · · · · ·

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	1,183,542			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	1 100,000		·	
unexpended	849,014			•
3. Additional appropriation necessary to be made July 1 to December 31 of present year			£	
4. Outstanding temporary loans			1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
a. To be paid not included in lines 2 or 3	2,232,350			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,032,556			
·				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	409,556			
7. Taxes to be collected, present year (December settlement)	318,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				.:
(Schedule on File):	426 500			
a. Total Column A Budget Form 2	426,500			
b. Total Column B Budget Form 2	826,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,580,556			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	452,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
for same period)	100,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	552,000		15	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	552,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	552,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0092			