

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2011

North Township, Lake County,
Hammond, Indiana

0101 TOWNSHIP FUND	Items	Total Estimate	Approved
410 GENERAL GOVERNMENT			
1. Personal Services			
A. Salaries and Wages			
	a. Salary of Trustee		
	b. Salary of Clerical Help		
	c. Pay of Township Board		
	d. <u>longevity</u>		
	e. _____		
	f. _____		
B. Employee Benefits			
	a. Social Security - Civil Township's Share		
	b. Unemployment Compensation		
	c. PERF		
	d. Insurance		
	e. _____		
C. Other Personal Services			
		402,500	
2. Supplies			
A. Office Supplies			
	a. Record Books		
	b. Stationery and Office Supplies	4,500	
	c. Printing	2,500	
B. Operating Supplies			
		5,000	
C. Repair and Maintenance Supplies			
		7,500	
D. Other Supplies			
		4,500	
		24,000	
3. Other Services and Charges			
A. Professional Services (Legal Services)			
		50,000	
B. Communication and Transportation			
	a. Travel Expense	11,500	
	b. Telephone		
C. Printing and Advertising (Other Than Office Supplies)			
		5,000	
D. Insurance			
	a. Official Bonds	2,500	
	b. Other Insurance	44,500	
E. Utility Services			
		60,000	
F. Repairs and Maintenance			
G. Rentals			
	a. Office Rent		
	b. Other Rentals		
H. Debt Service - Interest on Temporary Loans			
		7,500	
I. Care of Cemeteries			
		7,500	
J. Dues and Subscriptions			
	a. _____	5,000	
	b. _____	10,000	
K. Training (Other Than Assessing)			
L. Community Services (IC 36-6-4-8(a))			
		15,000	
		218,500	
4. Capital Outlays			
A. Land			
B. Buildings			
		5,000	
C. Machinery and Equipment			
Total General Government			
		650,000	
Total Estimate Township Fund			
		650,000	
TOWNSHIP BOND (DEBT SERVICE) FUND			
3. Other Services and Charges			
A. Principal			
B. Interest			
Total Estimate Township Bond (Debt Service) Fund			

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 LAKE COUNTY AUDITOR
 2010 OCT 28 PM 2:33

1111 FIRE FIGHTING FUND	Items	Total Estimate	Approved
PUBLIC SAFETY (Fire Protection - Area Outside Corporate Limits of Cities and Towns or Outside Boundaries of Fire Protection District)			
1. Personal Services			
A. Salaries and Wages			
B. Employee Benefits			
C. Other Personal Services			
2. Supplies			
A. Operating Supplies			
B. Repair and Maintenance Supplies			
3. Other Services and Charges			
A. Contractual Payments			
B. Automobile Expenses			
C. Clothing Allowances			
D. Insurance			
Rentals			
Other Expenses			
4. Capital Outlays			
Total Estimate Fire Fighting Fund			
1190 CUMULATIVE FIRE FIGHTING			
3. Other Services and Charges			
A. Contractual Payments			
4. Capital Outlays			
A. Buildings			
B. Firefighting Equipment			
C. Land			
Total Cumulative Fire Fighting			
1312 RECREATION FUND			
CULTURE - RECREATION			
1. Personal Services	875,000		
2. Supplies	155,000		
3. Other Services and Charges	153,542		
4. Capital Outlays			
Total Estimate Recreation Fund		1,183,542	
<u>1390 Cumulative Park FUND</u>			
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.			
400 Capital Outlay	811,732		
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Total Estimate <u>Cumulative Park</u> Fund		811,732	
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.			
Total Estimate _____ Fund			

840 TOWNSHIP ASSISTANCE

Items

Total Estimate

Approved

0840 WELFARE

- I. 1. 441 Administration
 - 1. Personal Services
 - A. Salaries and Wages

	Number of Employees	Class or Title	Annual Salary
a.			
b.			
c.			
d.			
e.			
f.			

- B. Employee Benefits
 - a. Social Security - Employer's Share
 - b. Unemployment Compensation
 - c. PERF
 - d. Insurance
 - e. _____

1,649,959

- 2. Supplies
 - A. Office Supplies
 - a. Record Books
 - b. Stationery and Office Supplies
 - c. Printing and Postage
 - B. Operating Supplies
 - C. Repair and Maintenance Supplies
 - D. Other Supplies

16,000

7,000

27,000

50,000

- 3. Other Services and Charges
 - A. Legal Services
 - B. Traveling Expense - Investigators
 - C. Insurance
 - D. Utility Services
 - E. Repairs and Maintenance
 - F. Rentals
 - a. Office Rent
 - b. Other Rentals
 - G. Other /education.

28,000

8,500

62,000

31,000

57,500

28,000

215,000

- 4. Capital Outlays
 - A. Office Equipment
 - B. _____

35,000

35,000

II. 442 DIRECT ASSISTANCE

- Medical, Hospital and Burial
 - A. Services of Physicians, Dentists and Opticians
 - B. Service of Surgeons
 - C. Prescriptions
 - D. Hospital Expense (Not including Surgeons)
 - E. Burials and Ambulance Service
 - F. Expense on Inmates in County Home
 - G. _____

400,000

- 2. Other Direct Relief
 - A. Food and Household Supplies
 - B. Clothing and Shoes
 - C. Shelter
 - D. Fuel
 - E. Public Utility Services
 - F. School Books
 - G. Transportation and Moving
 - H. _____
 - I. _____

146,728

III. 443 OTHER ASSISTANCE

- _____
- _____
- _____
- _____

Total Estimate - Township Assistance Fund

Respectfully submitted to the Township Board this 26th day of October, 2010

Juanita M. Moore
TOWNSHIP TRUSTEE

504 2011 45 20 0007
 ID YEAR CO TYPE KEY

North TOWNSHIP Lake COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 11
 PREPARE SEPARATE ESTIMATE FOR EACH FUND**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, ^A 2010 Dec. 31, 2010	X Department of Local Government Finance	B Jan 1, 2011 to Dec. 31, 2011	X Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	1,800		1,800	
0202 License Excise Tax	23,800		23,800	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	3,200		3,200	
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
9999 Total Columns A and B	28,800		28,800	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
2206 Fire Contracts				
6100 Interest				
9999 Total Columns A and B				
0840 TOWNSHIP ASSISTANCE FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	10,500		10,500	
0202 License Excise Tax	131,000		131,000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	17,000		17,000	
ALL OTHER REVENUES:				
6100 Interest				
Loans	280,000			
9999 Total Columns A and B	438,500		158,500	

NOTE: Column A is for the Period from July 1 to December 31 of the present year
 Column B is for the period from January 1 to December 31 of the incoming year
 Columns X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

	ESTIMATED AMOUNTS TO BE RECEIVED			
	July 1, ^A 2010 to Dec. 31, 2010	X Department of Local Government Finance	Jan 1, ^B 2011 to Dec. 31, 2011	X Department of Local Government Finance
1190 CUMULATIVE FIRE				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
6100 Interest				
_____				
_____				
9999 Total Columns A and B				
1312 PARK AND RECREATION				
SPECIAL TAXES:				
0201 Financial Institutions Tax	1,700		1,700	
0202 License Excise Tax	21,900		21,900	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,900		2,900	
ALL OTHER REVENUES:				
2601 Park Receipts	400,000		800,000	
6100 Interest				
_____				
9999 Total Columns A and B	426,500		826,500	
1390 Cumulative Park FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	1,400		1,400	
0202 License Excise Tax	17,500		17,500	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,300		2,300	
ALL OTHER REVENUES:				
_____				
_____				
9999 Total Columns A and B	21,200		21,200	
_____ FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax				
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax				
ALL OTHER REVENUES:				
_____				
_____				
9999 Total Columns A and B				

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of North Township, Lake County, Indiana, that the proper officers of said township, at Wicker Park Social Center on October 12, 2010 at 2:00 ~~xxx~~/p.m., will conduct a public hearing on the year 2011 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at Wicker Park Social Center on October 26, 2010, at 2:00 ~~xxx~~/p.m. to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling 219-932-2530.
Net Assessed Valuation: Civil 6,000,000,000 Fire -0-

BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds				
General	650,000	650,000		600,000
Debt Service	300,000	300,000	XXXXXXXXXXXXXXXX	-0-
Township Assistance	4,000,000	3,500,000		3,320,000
Fire Fighting	-0-	-0-		-0-
Cumulative Fire	-0-	-0-	XXXXXXXXXXXXXXXX	-0-
Recreation	1,400,000	600,000		550,000
Cumulative Park	900,000	450,000		440,000

Total Township Funds	7,250,000	5,500,000		4,910,000

The estimated maximum levy limitations are: Civil 5,500,000 Fire -0-

Township Assistance debt service rate is .0000. The property tax replacement credit for civil is -0-

Township School Funds				
Pre School Special Ed.			XXXXXXXXXXXXXXXX	
General				
Debt Service			XXXXXXXXXXXXXXXX	
Capital Projects			XXXXXXXXXXXXXXXX	
Transportation				
Bus Replacement			XXXXXXXXXXXXXXXX	
Referendum				
Total Township School				

The estimated maximum levy limitation for the Township School General Fund is -0-

The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is -0-

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Frank J. Mrvan Trustee

Date September 2, 2010

North Township

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF Lake COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of North Township, Lake County, Indiana, for the year ending December 31, 2011 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board on October 26, year 2010 fixing the appropriations and tax levies for said year.

Frank J. Mrvan
Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of North Township, Lake County, Indiana, on the 26th day of October year 2010 the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property of the above named township for the year 2010, to be collected in the year 2011.

- For the **GENERAL FUND**, the rate of .0100 dollars per one hundred dollars of taxable property.
- For the **DEBT SERVICE FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **TOWNSHIP ASSISTANCE FUND**, the rate of .0575 dollars per one hundred dollars of taxable property.
- For the **FIRE FIGHTING FUND**, the rate of -0- dollars per one hundred dollars of taxable property.* Park
- For the **CUMULATIVE FIRE FUND**, the rate of .0074 dollars per one hundred dollars of taxable property.*
- For the **RECREATION FUND**, the rate of .0092 dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of -0- dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of -0- dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township.)

(TOWNSHIP SCHOOL)

- For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **GENERAL FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **DEBT SERVICE FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **CAPITAL PROJECTS FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **TRANSPORTATION FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **BUS REPLACEMENT FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the **REFERENDUM FUND**, the rate of -0- dollars per one hundred dollars of taxable property.
- For the _____ FUND, the rate of -0- dollars per one hundred dollars of taxable property.

Respectfully adopted, this 26th day of October, year 2010.

Richard J. Mrvan
Chairman of Township Board

North Township, Lake County, Indiana

Attest: [Signature], Secretary
_____, Other Member

504 2011 45 20 0007
 ID YEAR CO TYPE KEY

CERTIFICATE OF APPROPRIATIONS

To the Trustee of North Township, Township County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at Wicker Memorial Park Social Center on the 26th day of October the following appropriations were made and adopted

for the calendar year ending December 31, 2011.

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government:

100 Personal Services	\$ 402,500
200 Supplies	24,000
300 Other Services and Charges	218,500
400 Capital Outlays	5,000
9999 Total Township Fund	\$ 650,000

0180 DEBT SERVICE FUND

300 Other services and charges	\$ _____
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111 FIRE FIGHTING FUND

420 Public SAFETY:

100 Personal Services	\$ _____
200 Supplies	_____
300 Other Services and Charges	_____
400 Capital Outlays	_____
9999 Total Fire Fighting Fund	\$ -0-

0840 TOWNSHIP ASSISTANCE FUND

Welfare

441 Welfare Administration:

100 Personal Services	\$ 1,649,959
200 Supplies	50,000
300 Other Services and Charges	215,000
400 Capital Outlays	35,000
Subtotal	1,949,959

442 Direct Assistance:

100 Medical Hospital and Burial	400,000
200 Other Direct Relief	1,461,728
Other Services and Charges	_____
Subtotal	1,861,728

443 Other Assistance:

_____	_____
_____	_____
_____	_____
Subtotal	_____
9999 Total Township Assistance Fund	\$ 3,811,687

1190 CUMULATIVE FIRE FIGHTING FUND

Building and Remodeling and Fire Equipment

300 Other Services and Charges	\$ _____
400 Buildings	_____
400 Fire Equipment	_____
400 Land	_____
9999 Total Cumulative Fire Fund	\$ -0-

1390 Cumulative Park FUND

_____	_____
_____	_____
_____	_____
_____	_____
400 Capital Outlay	811,732
9999 Total Cumulative Park Fund \$	811,732

1312 RECREATION FUND

450 Culture - Recreation:

100 Personal Services	\$ 875,000
200 Supplies	155,000
300 Other Services and Charges	153,542
400 Capital Outlays	_____
9999 Total Recreation Fund	\$ 1,183,542

_____ FUND	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

_____ FUND	_____
_____	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

_____ FUND	_____
_____	_____
_____	_____
_____	_____
9999 Total _____ Fund \$	_____

0060 Preschool Special Education Fund

12000 Instruction Special Programs _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 40000 Nonprogrammed Charges _____
 9999 Total Preschool Special Education Fund _____

0101 General Fund

11000 Instruction - Regular Programs _____
 12000 Instruction - Special Programs _____
 13000 Instruction - Adult Education _____
 14000 Instruction - Summer School _____
 21000 Support Services - Pupils _____
 22000 Support Services - Instruction Staff _____
 23000 Support Services - General Administration _____
 24000 Support Services - School Administration _____
 25000 Support Services - Business _____
 26000 Support Services - Central _____
 29000 Support Services - Other _____
 30000 Community Services _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total General Fund _____

0180 Debt Service Fund

25000 Support Services - Business _____
 40000 Nonprogrammed Charges _____
 50000 Debt Services _____
 9999 Total Debt Service Fund _____

1214 Capital Projects Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Capital Projects Fund _____

6301 Transportation Fund

25000 Support Services - Business _____
 26000 Support Services - Central _____
 50000 Debt Services _____
 9999 Total Transportation Fund _____

6302 Bus Replacement

25000 Support Services Business _____
 50000 Debt Services _____
 9999 Total Bus Replacement Fund _____

Repair and Replacement fund

25000 Support Services Business _____
 9999 Total Repair and Replacement Fund _____

Referendum Fund

 9999 Total Referendum Fund _____

Respectfully adopted this 26th day of October, 2010
 Attest: [Signature] Secretary [Signature] Chairman, Township Advisory Board

Duly recorded in Record of the Township Advisory Board of North Township,
 this 26th day of October, 2010

[Signature] AYE Chairman _____
[Signature] Secretary _____
 _____ Other member _____

NAY

504 2011 45 20 0007
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT NORTH TOWNSHIP COUNTY LAKE
 FUND GENERAL NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	650,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	361,446			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	280,000			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,291,446			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	545,123			
7. Taxes to be collected, present year (December settlement)	288,723			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	28,800			
b. Total Column B Budget Form 2	28,800			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	891,446			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	400,00			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	200,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	600,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	600,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	600,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0100			

504 2011 45 20 0007
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT NORTH TOWNSHIP COUNTY LAKE
 FUND TOWNSHIP ASSISTANCE NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,811,687			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,000,000			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	5,811,687			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	1,529,687			
7. Taxes to be collected, present year (December settlement)	1,735,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	438,500			
b. Total Column B Budget Form 2	158,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,861,687			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	2,950,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	500,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,450,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,450,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	3,450,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0575			

504 2011 45 20 0007
ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT NORTH TOWNSHIP COUNTY LAKE
 FUND CUMULATIVE PARK NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	811,732			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year	400,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	1,211,732			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December settlement)	575,332			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	250,000			
(Schedule on File):				
a. Total Column A Budget Form 2	21,200			
b. Total Column B Budget Form 2	21,200			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	867,732			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	344,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	100,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	444,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	444,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised	444,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0074			

504 2011 45 20 0007
ID YEAR CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT NORTH TOWNSHIP COUNTY LAKE
 FUND PARK AND RECREATION NET ASSESSED VALUATION 6,000,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,183,542			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	849,014			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	3,032,556			
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	2,032,556			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	409,556			
7. Taxes to be collected, present year (December settlement)	318,000			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	426,500			
b. Total Column B Budget Form 2	826,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,580,556			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	452,000			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	100,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	552,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	552,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	552,000			
17. Net Tax Rate on each one hundred dollars of taxable property	.0092			