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Prescribed by Department of Local Government Finance Approved by State Board of Accounts Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

0101 Township Fund

Selected Year: Selected County:

2012 : Lake County

Selected Unit:

0007 North Township, Lake Co.

Selected Fund: Selected Dept: 0101 General

ent: 0000 t

0000 No Department

410 General Government

1. Personal Services

laries and Wages					
Line Item Code	Description	Published Amount	Adopted Amount		
33774166	Salary of Trustee	\$66,522	\$		
	Salary of Cierical Help	\$135,978	\$		
	Pay of Township Board	\$56,000	\$		
		Total: \$ 258,500	Total: \$ 0		

nployee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
	Social Security-Civil Township's Share	\$24,300	\$
	PERF	\$18,250	\$
	Insurance	\$101,450	\$
	Unemployment Compensation	\$	\$
		Totel: \$ 144,000	Total: \$ 0

Other Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 402,500

Adopted Totals: \$ 0

2. Supplies

ffice Supplies			
Une Item Code	Description	Published Amount	Adopted Amount
	Record Books	\$	\$
	Stationery and Office Supplies	\$4,500	\$
	Printing	\$2,500	\$
		Total: \$ 7,000	Total: \$

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount

2B	Operating Supplies	\$5	,000	\$
		Total:	\$ 5,000	Total: \$
Repair and Maintenance Su	upplies			
Line Item Code	Description	Published Amount	Adopte	d Amount
2C	Repair & Maintenance	4	4,500	\$
		Total	: \$ 4,500	Total: \$
Other Supplies				
∐ne Item Code	Description	Published Amount	Adopted	Amount
2D	Other Supplies	\$4,5	500	\$
		Total: \$	4,500	Total: \$
cupplies Totals Other Services and Cl	narges	Items Totals: \$ 21,000 Adopted Tot	tals: \$ 0	
Professional Services				
Line Item Code	Description	Published Amount	Adonto	d Amount
3A	Professional Services		50,000	\$
JA	Frotessional Services		\$ 50,000	
Line Item Code	, Description Travel Expense Telephone	Published Amount \$11,	Adopted 500 \$	4
		Total: \$ 1		Total: \$
Printing and Advertising				
Line Item Code	Description	Published Amount	Adopte	ed Amount
3C	Printing & Advertising		\$5,000	\$
			: \$ 5,000	Total: \$
	······································			
Insurance				
Insurance Line Item Code	Description	Published Amount	Adopted	Amount
	Description Official Bonds	, ,	Adopted	Amount
	<u> </u>	\$2	<u></u>	4
	Official Bonds	\$2	,500 ,500	
	Official Bonds	\$2, \$44	,500 ,500	
Line Item Code	Official Bonds	\$2, \$44	,500 ,500	:
Line Item Code Utility Services	Official Bonds	\$2, \$44	,500 ,500	

3F .	Repairs & Maintenance		\$60,000		\$
			Total: \$ 60,000		otal: \$ 0
					···
Rentals 					
Line Item Code	Description	Published		Adopted Amount	
	Other Rentals	······································	\$5,000		\$
	Office Rent		\$ Total: \$ 5,000	1	\$ otal; \$
Debt Service					
Line Item Code	Description		Published Amount	Adopted Amount	
	Interest On Temporary Loans		\$		\$
		· ,	Total: \$	0	Fotal: \$
Care of Cemeteries					
Line Item Code .	Description	Publ	ished Amount	Adopted Amount	
3I	Care of Cemeterles		\$7,500	·	\$
			Total: \$ 7,500		Total: \$
Dues and Subscriptions	5				
Line Item Code	Description	Pu	blished Amount	Adopted Amount	
31	Dues & Subscriptions		\$5,000		\$
			Total: \$ 5,000		Total: \$
Training (Other than A	ssessing)				
No Data Entered for this Categ	ory				
Community Constant/T	7.26.6.4.9(5))		-		
Community Services(I					
Line Item Code	Description	Publishe	d Amount	Adopted Amount	
3L	Other Services		\$14,718 Total: \$ 14,718		\$ Total: \$
	111.111.111.111.111.111.111.111.111.11		· · · · · · · · · · · · · · · · · · ·		, 0,0,, φ
Other Services and Charges	Totals	Items Totals: \$ 205,718	Adopted Totals: \$ 0		
1. Capital Outlays					
Land					
Line Item Code	Description		Published Amount	Adopted Amount	
4C	Machinery & Equipment		\$5,000		\$
			Total: \$ 5,000		Total: \$
		*			
Buildings	- · · · · · · · · · · · · · · · · · · ·				

Machinery and Equipment

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 5,000

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 634,218

Adopted Totals: \$ 0

Prescribed by Department of Local Government Finance Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Copy Published to Adopted

0840 Township Assistance

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co. Selected Fund: 0840 Township Assistance

Selected Dept: 0000 No Department

441 Administration

1. Personal Services

A. Sala	aries and Wages				•
Edit	No of Employees	Class Or Title	Annual Salary	Annual Salary Approved	
Z			\$1,2	212,000	\$
			Total: \$	1,212,000	Approved Total: \$ 0

Line Item Code	Description	Published Amount	Adopted Amount
	Social Security-Employer's Share	\$85,000	\$
	Unemployment Compensation	\$33,000	\$
	PERF	\$85,000	\$
	Insurance	\$301,959	\$
		\$	\$
		Total: \$ 504,959	Total: \$ (

Personal Services Totals

Items Totals: \$ 1,716,959

Adopted Totals: \$ 0

2. Supplies

Office Supplies					
Line Item Code	Description	Published Amount	Adopted Amount		
	Stationery and Office Supplies	\$8,000	\$		
	Printing and Postage	\$8,000	\$		
	Record Books	\$	\$		
		Total: \$ 16,000	Total: \$ 0		

rating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
2B	Operating Supplies	\$7,000	\$
		Total: \$ 7,000	Total: \$

Repair and Maintenance Supplies

Line Item Code	Description	Published Amount	
2C	Repair & Maintenance		\$4,000 \$
		To	tal: \$ 4,000 Total: \$
Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
2D	Other Supplies	\$38	3,000 \$
		Total: \$	38,000 Total: \$
Supplies Totals		Items Totals: \$ 65,000 Adopted 1	· Fotals: \$ 0
. Other Services and	Charges		
Legal Services			
Line Item Code	Description	. Published Amount	Adopted Amount
ЗА	Legal Services	\$8	3,000 \$
		Total:	\$ 8,000 Total: \$
Traveling Expense - Inv	restigators	·	
Line Item Code	Description	Published Amount	Adopted Amount
3B	Travel Expense	\$	5,000
		Total	\$ 5,000 Total: \$
Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
3C	Insurance	\$30,0	000
		Total: \$ 3	0,000 Total: \$
Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
3D	Utility Service	\$2.	1,000
		Total: \$	\$ 21,000 Total:
Repairs and Maintenan	ce		
Line Item Code	Description	Published Amoun	t Adopted Amount
3E	Repair & Mainenance		\$15,000
		. To	tal: \$ 15,000 Total: :
Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
	Other Rentals	\$3	5,000
	Office Rent		\$

her			
Line Item Code	Description	Published Amount	Adopted Amount
3G	Other Services	\$101,000	
		Total: \$ 101,000	Total: \$ 0

Other Services and Charges Totals

Items Totals: \$ 215,000

Adopted Totals: \$ 0

4. Capital Outlays

fice Equipment				
Line Item Code	Description	Published Amount	Adopted Amount	
4A	Office Equipment	\$60,000	\$	
		Total: \$ 60,000	Total: \$ 0	

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 60,000

Adopted Totals: \$ 0

II. 442 Direct Assistance

Medical, Hospital and Burial

Line Item Code	Description	Published Amount	Adopted Amount	
1A	Physicians Services	\$10,000)	\$
		Total: \$ 10,0	00	Total: \$ 0
Service of Surgeons		propried to the state of the st		
Line Item Code	Description	Published Amount	Adopted Amount	
1B	Surgeons	\$10,000		\$
		Total: \$ 10,000		Total: \$ 0
Prescriptions				
Line Item Code	Description	Published Amount	Adopted Amount	
1C	Prescriptions	\$254,000		\$
		Total: \$ 254,000		Total: \$ 0
Hospital Expense (Not I	including Surgeons)			
Line Item Code	Description	Published Amount	Adopted Amount	
1D	Hospital Expense	\$16,000		\$
· · · · · · · · · · · · · · · · · · ·		Total: \$ 16,00	20	Total: \$ 0

Published Amount

Adopted Amount

Description

Burials and Ambulance Services

Line Item Code

1E	Burlals	\$175,000	Total:
		Total: \$ 175,000	i orai:
xpense of Inmates in			
o Data Entered for this Categ	ory		
Other Medical, Hospita	l and Burial		
o Data Entered for this Cates			
ledical, Hospital and Burial	Totale	Items Totals: \$ 465,000 Adopted Totals: \$	\$ 0
, Other Direct Relie		nems rotals, \$450,000 //Lepisor tours	
Food and Household S			
Une Item Code	Description	Published Amount	Adopted Amount
Une Item Code 2A	Food & Household Supplies	\$120,	
24	Tool & Household Supplies	Total: \$ 12	
Clathing and Chang			
Clothing and Shoes		Published Amount	Adopted Amount
Line Item Code	Description	\$158,041	
28	Clothing & Shoes	Total: \$ 158,04	
Shelter			
Line Item Code	Description	Published Amount	Adopted Amount
2C	Shelter	\$1,000,000	
		Totel: \$ 1,000,000	Tote
Fuel			·
No Data Entered for this Cate	gory		
Public Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
2E	Uitlities	\$175,000	
26		Total: \$ 175,000	Tot
School Books			
No Data Entered for this Cat	egory		
	loving		
Transportation and M	iovirig		

		•	
Line Item Code	Description	Published Amount	Adopted Amount
2H	Furniture	\$25,000	\$
		Total: \$ 25,000	Total: \$

Other Direct Relief Totals

Items Totals: \$ 1,478,041

Adopted Totals: \$ 0

III.443 Other Assistance

Other Assistance

No Data Entered for this Category

Other Assistance Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 4,000,000

Adopted Totals: \$ 0

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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

1312 Recreation Fund

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co.

Selected Fund: 1312 Recreation

Selected Dept: 0000 No Department

Culture and Recreation

Personal Services		- L++	-L-d Amount	Adopted Amount	
Line Item Code	Description	Publi	shed Amount	Adopted Amount	\$
	Salaries & Benefits		\$971,458		Total: \$ 0
			Total: \$ 97,1,458		otal. o
Personal Services Totals		Items Totals: \$ 971,458	Adopted Totals: \$ 0		
Supplies	Andrew Angles of the Control of the				
Line Item Code	Description	Published Am	ount	Adopted Amount	
	Supplies		\$210,000		\$
			Total: \$ 210,000		Total: \$ C
Supplies Totals		Items Totals: \$ 210,000	Adopted Totals: \$ 0		
Other Services and Charges					
Line Item Code	Description	Pub	ilished Amount	Adopted Amount	
	Services & Charges		\$218,542		\$
			Total: \$ 218,542		Total: \$ 0
Other Services and Charges Totals		Items Totals: \$ 218,542	Adopted Totals: \$ 0		
Capital Outlays	112				
No Data Entered for this Category					
Capital Outlays Totals		Items Totals: \$ 0	Adopted Totals: \$ 0		
Form1 Totals		Items Totals: \$ 1,400,000	Adopted Totals: \$ 0		

Prescribed by Department of Local Government Finance Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

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Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co. Selected Fund: 1390 Cumulative Park & Recreation

Selected Dept: 0000 No Department

Personal Services

No Data Entered for this Category

Personal Services Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Supplies

No Data Entered for this Category

Supplies Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Capital Outlays

Line Item Code Description Capital Outlay

Published Amount \$704,714 Adopted Amount

Total: \$ 704,714

Total: \$ 0

Capital Outlays Totals

Items Totals: \$ 704,714

Adopted Totals: \$ 0

Form1 Totals

Items Totals: \$ 704,714

Adopted Totals: \$ 0

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

0101 Township Fund

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co.

Selected Fund: 0101 General

Special Taxes

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
201	Financial Institutions Tax	\$2,000	\$2,000
202	License Excise Tax	\$20,800	\$20,800
103	CAGIT Certified Shares	\$	\$
04	CAGIT Property Tax Replacement Credit	\$	\$
12	County Option Income Tax (COIT)	\$. \$
	CVET Commercial Vehicle Excise Tax	\$3,400	\$3,400
217	CVL1 Commercial Tamble Extend 1931	Total: \$ 26,200	Total: \$ 26,20

Special Taxes Totals

Jul1 to Dec31 Totals: \$ 26,200

Jan1 to Dec31 Totals: \$ 26,200

All Other Revenues

Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
резстраон		\$
Dog Tax	\$	
Interest	\$	\$
Interest	Total: \$ 0	Total: \$
	Description Dog Tax Interest	Dog Tax \$ Interest \$

All Other Revenues Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

9999 Total Cols, A & B

Jul1 to Dec31 Totals: \$ 26,200

Jan1 to Dec31 Totals: \$ 26,200

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

840 Township Assistance

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co.

Selected Fund: 0840 Township Assistance

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
201	Financial Institutions Tax	\$11,400	\$11,400
202	License Excise Tax	\$119,000	\$119,000
203	CAGIT Certified Shares	. \$	\$
204	CAGIT Property Tax Replacement Credit	\$	\$
212	County Option Income Tax (COIT)	\$	\$
217	CVET Commercial Vehicle Excise Tax	\$19,900	\$19,900
		Total: \$ 150,300	Total: \$ 150,30

Special Taxes Totals

Jul1 to Dec31 Totals: \$ 150,300

Jan1 to Dec31 Totals: \$ 150,300

Other Revenues			
Une Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest	\$	\$
	Loan Repayment	\$609,376	\$75,000
		Total: \$ 609,376	Total: \$ 75,000

All Other Revenues Totals

Jul1 to Dec31 Totals: \$ 609,376

Jan1 to Dec31 Totals: \$ 75,000

9999 Total Cols. A & B

Jul1 to Dec31 Totals: \$ 759,676

Jan1 to Dec31 Totals: \$ 225,300

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

1312 Park and Recreation

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co.

Selected Fund: 1312 Recreation

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
201	Financial Institutions Tax	\$1,900	\$1,900
202	License Excise Tax	\$19,700	\$19,700
203	CAGIT Certified Shares	\$	\$
204	CAGIT Property Tax Replacement Credit	\$	\$
212	County Option Income Tax (COIT)	\$	
217	CVET Commercial Vehicle Excise Tax	\$3,300	\$3,300
		Total: \$ 24,900	Total: \$ 24,90

Special Taxes Totals

Jul1 to Dec31 Totals: \$ 24,900

Jan1 to Dec31 Totals: \$ 24,900

Other Revenues			
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2601	Park Receipts	\$500,000	\$900,000
6100	Interest	\$	
9100	11(6: 65)	Total: \$ 500,000	Total: \$ 900,0

All Other Revenues Totals

Jul1 to Dec31 Totals: \$ 500,000

Jan1 to Dec31 Totals: \$ 900,000

9999 Total Cols. A & B

Jul1 to Dec31 Totals: \$ 524,900

Jan1 to Dec31 Totals: \$ 924,900

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012

Selected County: Lake County

Selected Unit: 0007 North Township, Lake Co.
Selected Fund: 1390 Cumulative Park & Recreation

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
201	Financial Institutions Tax	\$1,400	\$1,400
202	License Excise Tax	\$14,600	\$14,600
203	CAGIT Certifled Shares	\$	\$
204	CAGIT Property Tax Replacement Credit	\$	
212	County Option Income Tax (COIT)	\$	\$
217	CVET Commercial Vehicle Excise Tax	\$2,400	\$2,400
		Total: \$ 18,400	Total; \$ 18,40

Special Taxes Totals

Jul1 to Dec31 Totals: \$ 18,400

Jan1 to Dec31 Totals: \$ 18,400

All Other Revenues			
Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
	Loan Repayment	\$75,000	\$410,000
		Total: \$ 75,000	Total: \$ 410,000

All Other Revenues Totals

Jul1 to Dec31 Totals: \$ 75,000

Jan1 to Dec31 Totals: \$ 410,000

9999 Total Cols. A & B

Jul1 to Dec31 Totals: \$ 93,400

Jan1 to Dec31 Totals: \$ 428,400

NOTICE TO TAXPAYERS

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 3 (Rev 2011) FORM APPROVED BY STATE BOARD OF ACCOUNTS

Complete details of budget estimates by fund and/or department may be seen in the office of this unit of government.

Notice is hereby given to taxpayers of NORTH TOWNSHIP, Lake County, Indiana that the proper officers of NORTH TOWNSHIP at 2:00 PM on Tuesday, October 18, 2011 at Wicker Park Social Center will conduct a public hearing on the year 2012 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filling an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, said unit will meet at 2:00 PM on Tuesday, November 01, 2011 at Wicker Park Social Center to adopt the following budget:

Net Assessed Valuation:

\$6,000,000,000

Estimated Max Levy:

\$5,500,000

Fund Name Totals:	Budget Estimate \$6,738,932	Max Est Funds To Raise \$5,357,000.00	Excess Levy Appeals \$0	Current Tax Levy \$4,846,248
0101-GENERAL	\$634,218	\$605,000	\$0	\$579,111
0840-TOWNSHIP ASSISTANCE	\$4,000,000	\$3,410,000	\$0	\$3,310,079
1312-RECREATION	\$1,400,000	\$902,000	\$0	\$548,632
1390-CUMULATIVE PARK & RECREATION	\$704,714	\$440,000	\$0	\$408,426

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4 (Rev 2011) FORM APPROVED BY STATE BOARD OF ACCOUNTS

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the NORTH TOWNSHIP unit, Lake County, Indiana that for the expenses of NORTH TOWNSHIP for the year ending December 31, 2012 the sum of \$0, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of NORTH TOWNSHIP, a total property tax levy of \$0 and a total tax rate of 0.0000 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity	Select 1	Type of Fiscal Body	Date of Adoption	
Name	(circle	one)	Signature	
Richard Novak	Aye Nay	Abstain _	ti tirati monto e de comisso como en escrimente en aconse en antes en encontrato en aconse en aconse e con esc En esta en entre entre en entre en entre en entre en entr	
Ralph Flores	Aye Nay	Abstain	Tell Fill	
Peter Auksel	Aye Nay	Abstain _	and and more than the second as the control of the control of the second	an again , , , , , , , , , , , , , , , , , , ,
ATTEST				
Name		Title	Signatur Signatur	
MAYOR ACTION (For City U	se Only)			
Name	(circle	one)	Signature	Date
	Approve	Veto		

Budget Form 4-A

Unit Name: NORTH TOWNSHIP Year: 2012

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL					
0101 - GENERAL	0000 NO DEPARTMENT			\$634,218	\$0
		10000	Personal Services	\$402,500	\$0
		20000	Supplies	\$21,000	\$0
		30000	Other Services and Charges	\$205,718	\$0
		40000	Capital Outlay	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE		<u></u>			
0840 - TOWNSHIP ASSISTANCE	0000 NO DEPARTMENT			\$4,000,000	\$0
		10000	Personal Services	\$1,716,959	\$0
		20000	Supplies	\$65,000	\$0
		30000	Other Services and Charges	\$2,158,041	\$0
		40000	Capital Outlay	\$60,000	\$0
1312 - RECREATION					
1312 - RECREATION	0000 NO DEPARTMENT			\$1,400,000	\$0
		10000	Personal Services	\$971,458	\$0
		20000	Supplies	\$210,000	\$0
		30000	Other Services and Charges	\$218,542	\$0
		40000	Capital Outlay	\$0	\$0
1390 - CUMULATIVE PARK & RECREATION					
1390 - CUMULATIVE PARK & RECREATION	0000 NO DEPARTMENT			\$704,714	\$0
		10000	Personal Services	\$0	\$0

Fund

Department:

		Published Amount	Approved Amount
20000	Supplies	\$0	\$0
30000	Other Services and Charges	\$0	\$0
40000	Capital Outlay	\$704,714	\$0

Budget Form 4-A

Unit Name: NORTH TOWNSHIP Year: 2012

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL					
0101 - GENERAL	0000 NO DEPARTMENT			\$634,218	\$0
		10000	Personal Services	\$402,500	\$0
		20000	Supplies	\$21,000	\$0
		30000	Other Services and Charges	\$205,718	\$0
		40000	Capital Outlay	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE		I n			
0840 - TOWNSHIP ASSISTANCE	0000 NO DEPARTMENT			\$4,000,000	\$0
		10000	Personal Services	\$1,716,959	\$0
		20000	Supplies	\$65,000	\$0
		30000	Other Services and Charges	\$2,158,041	\$0
		40000	Capital Outlay	\$60,000	\$0
1312 - RECREATION					
1312 - RECREATION	0000 NO DEPARTMENT			\$1,400,000	\$0
,		10000	Personal Services	\$971,458	\$0
		20000	Supplies	\$210,000	\$0
		30000	Other Services and Charges	\$218,542	\$0
		40000	Capital Outlay	\$0	\$0
1390 - CUMULATIVE PARK & RECREATION		<u></u>			
1390 - CUMULATIVE PARK & RECREATION	0000 NO DEPARTMENT			\$704,714	\$0
		10000	Personal Services	\$0	\$0

Fund

Department:

		Published Amount	Approved Amount
20000	Supplies	\$0	\$0
30000	Other Services and Charges	\$0	\$0
40000	Capital Outlay	\$704,714	\$0

Budget Form 4-A

Unit Name: NORTH TOWNSHIP Year: 2012

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL					
0101 - GENERAL	0000 NO DEPARTMENT			\$634,218	\$0
		10000	Personal Services	\$402,500	\$0
		20000	Supplies	\$21,000	\$0
		30000	Other Services and Charges	\$205,718	\$0
		40000	Capital Outlay	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE					
0840 - TOWNSHIP ASSISTANCE	0000 NO DEPARTMENT			\$4,000,000	\$0
		10000	Personal Services	\$1,716,959	\$0
		20000	Supplies	\$65,000	\$0
		30000	Other Services and Charges	\$2,158,041	\$0
		40000	Capital Outlay	\$60,000	\$0
1312 - RECREATION					
1312 - RECREATION	0000 NO DEPARTMENT			\$1,400,000	\$0
		10000	Personal Services	\$971,458	\$0
		20000	Supplies	\$210,000	\$0
		30000	Other Services and Charges	\$218,542	\$0
		40000	Capital Outlay	\$0	\$0
1390 - CUMULATIVE PARK & RECREATION		<u> </u>			
1390 - CUMULATIVE PARK & RECREATION	0000 NO DEPARTMENT			\$704,714	\$0
		10000	Personal Services	\$0	\$0

Fund

Department:

		Published Amount	Approved Amount
20000	Supplies	\$0	\$0
30000	Other Services and Charges	\$0	\$0
40000	Capital Outlay	\$704,714	\$0

Budget Form 4-A

Unit Name: NORTH TOWNSHIP Year: 2012

Fund	Department:			Published Amount	Approved Amount
0101 - GENERAL					
0101 - GENERAL	0000 NO DEPARTMENT			\$634,218	\$0
		10000	Personal Services	\$402,500	\$0
		20000	Supplies	\$21,000	\$0
		30000	Other Services and Charges	\$205,718	\$0
		40000	Capital Outlay	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE		I			
0840 - TOWNSHIP ASSISTANCE	0000 NO DEPARTMENT			\$4,000,000	\$0
40010TANCE		10000	Personal Services	\$1,716,959	\$0
		20000	Supplies	\$65,000	\$0
		30000	Other Services and Charges	\$2,158,041	\$0
		40000	Capital Outlay	\$60,000	\$0
1312 - RECREATION					
1312 - RECREATION	0000 NO DEPARTMENT			\$1,400,000	\$0
		10000	Personal Services	\$971,458	\$0
		20000	Supplies	\$210,000	\$0
		30000	Other Services and Charges	\$218,542	\$0
		40000	Capital Outlay	\$0	\$0
1390 - CUMULATIVE PARK & RECREATION		<u> </u>			
1390 - CUMULATIVE PARK & RECREATION	0000 NO DEPARTMENT			\$704,714	\$0
		10000	Personal Services	\$0	\$0

Fund

Department:

		Published Amount	Approved Amount
20000	Supplies	\$0	\$0
30000	Other Services and Charges	\$0	\$0
40000	Capital Outlay	\$704,714	\$0

Unit Name: NORTH TOWNSHIP Year: 2012 Fund: 0101 General

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Funds Required For Expenses To December 31st Of Incoming Year	<u>, </u>	
	Published Amount	Adopted Amount
Total budget estimate for incoming year	\$634,218	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$635,744	\$0
l. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$175,000	0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,444,962	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
. Actual cash balance, June 30 of present year (including cash investments)	\$157,408	\$0
. Taxes to be collected, present year (December settlement)	\$579,111	\$0
. Miscellaneous revenue to be received July 1 of present year to December 31 of nooming year(Schedule on File): a). Total Column A Budget Form 2	\$26,200	\$0
b). Total Column B Budget Form 2	\$26,200	\$0
. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$788,919	\$0
Net amount to be raised for expenses to December 31 of incoming year (deduct line from 5)	\$656,043	\$0
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
Operating balance (not in excess of expense January 1 to June 30, less iscellaneous revenue for same period)	\$0	\$0
2. Amount to be raised by tax levy (add lines 10 and 11)	\$605,000	\$0
3a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
3b. Operating LOIT	\$0	\$0
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$605,000	\$0
5. Levy Excess Fund applied to current budget	\$0	\$0
6. Net amount to be raised	\$605,000	\$0
7. Net Tax Rate on each one hundred dollars of taxable property	0.0110	0.0000

Unit Name: NORTH TOWNSHIP Year: 2012 Fund: 0840 Township Assistance

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Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
Total budget estimate for incoming year	\$4,000,000	\$0
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,151,226	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$800,000	0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,951,226	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
i. Actual cash balance, June 30 of present year (including cash investments)	\$616,283	\$0
. Taxes to be collected, present year (December settlement)	\$3,310,079	\$0
. Miscellaneous revenue to be received July 1 of present year to December 31 of nooming year(Schedule on File): a). Total Column A Budget Form 2	\$884,676	\$0
b). Total Column B Budget Form 2	\$150,300	\$0
. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,961,338	\$0
Net amount to be raised for expenses to December 31 of incoming year (deduct line from 5)	\$1,989,888	\$0
roposed Tax Rate and Levy	Published Amount	Adopted Amount
Operating balance (not in excess of expense January 1 to June 30, less iscellaneous revenue for same period)	\$1,420,110	\$0
2. Amount to be raised by tax levy (add lines 10 and 11)	\$3,410,000	\$0
3a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
3b. Operating LOIT	\$0	\$0
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,410,000	\$0
5. Levy Excess Fund applied to current budget	\$0	\$0
3. Net amount to be raised	\$3,410,000	\$0
7. Net Tax Rate on each one hundred dollars of taxable property	0.0620	0.0000

Unit Name: NORTH TOWNSHIP Year: 2012 Fund: 1312 Recreation

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Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
Total budget estimate for incoming year	\$1,400,000	\$0
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$400,439	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$400,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$250,000	0
b). Not repaid by December 31 of present year	\$485,000	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,935,439	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)	\$83,532	\$0
7. Taxes to be collected, present year (December settlement)	\$548,632	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2	\$524,900	\$0
b). Total Column B Budget Form 2	\$924,900	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,081,964	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$853,475	\$0
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$48,525	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$902,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$902,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$902,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0164	0.0000

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Unit Name: NORTH TOWNSHIP Year: 2012 Fund: 1390 Cumulative Park & Recreation

Funds Required For Expenses To December 31st Of Incoming Year 1. Total budget estimate for incoming year	Published Amount	Adopted
1 Total hudget estimate for incoming year		Amount
Total badget estimate for incoming year	\$704,714	\$0
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$178,567	\$0
 Additional appropriation necessary to be made July 1 to December 31 of present year 	\$300,000	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$259,376	0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,442,657	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)	\$172,431	\$0
7. Taxes to be collected, present year (December settlement)	\$408,426	\$0
 Miscellaneous revenue to be received July 1 of present year to December 31 of necoming year(Schedule on File): a). Total Column A Budget Form 2 	\$93,400	\$0
b). Total Column B Budget Form 2	\$428,400	\$0
. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,102,657	\$0
Net amount to be raised for expenses to December 31 of incoming year (deduct line from 5)	\$340,000	\$0
roposed Tax Rate and Levy	Published Amount	Adopted Amount
Operating balance (not in excess of expense January 1 to June 30, less iscellaneous revenue for same period)	\$100,000	\$0
2. Amount to be raised by tax levy (add lines 10 and 11)	\$440,000	\$0
3a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
3b. Operating LOIT	\$0	\$0
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$440,000	\$0
5. Levy Excess Fund applied to current budget	\$0	\$0
5. Net amount to be raised	\$440,000	\$0
7. Net Tax Rate on each one hundred dollars of taxable property	0.0080	0.0000