







Machinery and Equipment

No Data Entered for this Category

*Capital Outlays Totals*

*Items Totals: \$ 5,000*

*Adopted Totals: \$ 0*

Form1 Totals

Items Totals: \$ 634,218

Adopted Totals: \$ 0

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Prescribed by Department of Local Government Finance  
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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Copy Published to Adopted

0840 Township Assistance

Selected Year: 2012  
 Selected County: Lake County  
 Selected Unit: 0007 North Township, Lake Co.  
 Selected Fund: 0840 Township Assistance  
 Selected Dept: 0000 No Department

441 Administration

1. Personal Services

| A. Salaries and Wages |                 |                |                            |                             |
|-----------------------|-----------------|----------------|----------------------------|-----------------------------|
| Edit                  | No of Employees | Class Or Title | Annual Salary              | Annual Salary Approved      |
|                       |                 |                | \$1,212,000                | \$                          |
|                       |                 |                | <i>Total: \$ 1,212,000</i> | <i>Approved Total: \$ 0</i> |

| Employee Benefits |                                  |                          |                    |
|-------------------|----------------------------------|--------------------------|--------------------|
| Line Item Code    | Description                      | Published Amount         | Adopted Amount     |
|                   | Social Security-Employer's Share | \$85,000                 | \$                 |
|                   | Unemployment Compensation        | \$33,000                 | \$                 |
|                   | PERF                             | \$85,000                 | \$                 |
|                   | Insurance                        | \$301,959                | \$                 |
|                   |                                  | \$                       | \$                 |
|                   |                                  | <i>Total: \$ 504,959</i> | <i>Total: \$ 0</i> |

*Personal Services Totals* *Items Totals: \$ 1,716,959* *Adopted Totals: \$ 0*

2. Supplies

| Office Supplies |                                |                         |                    |
|-----------------|--------------------------------|-------------------------|--------------------|
| Line Item Code  | Description                    | Published Amount        | Adopted Amount     |
|                 | Stationery and Office Supplies | \$8,000                 | \$                 |
|                 | Printing and Postage           | \$8,000                 | \$                 |
|                 | Record Books                   | \$                      | \$                 |
|                 |                                | <i>Total: \$ 16,000</i> | <i>Total: \$ 0</i> |

| Operating Supplies |                    |                        |                    |
|--------------------|--------------------|------------------------|--------------------|
| Line Item Code     | Description        | Published Amount       | Adopted Amount     |
| 2B                 | Operating Supplies | \$7,000                | \$                 |
|                    |                    | <i>Total: \$ 7,000</i> | <i>Total: \$ 0</i> |

| Repair and Maintenance Supplies |  |  |  |
|---------------------------------|--|--|--|
|---------------------------------|--|--|--|

| Line Item Code | Description          | Published Amount       | Adopted Amount     |
|----------------|----------------------|------------------------|--------------------|
| 2C             | Repair & Maintenance | \$4,000                | \$                 |
|                |                      | <i>Total: \$ 4,000</i> | <i>Total: \$ 0</i> |

Other Supplies

| Line Item Code | Description    | Published Amount        | Adopted Amount     |
|----------------|----------------|-------------------------|--------------------|
| 2D             | Other Supplies | \$38,000                | \$                 |
|                |                | <i>Total: \$ 38,000</i> | <i>Total: \$ 0</i> |

Supplies Totals

Items Totals: \$ 65,000

Adopted Totals: \$ 0

3. Other Services and Charges

Legal Services

| Line Item Code | Description    | Published Amount       | Adopted Amount     |
|----------------|----------------|------------------------|--------------------|
| 3A             | Legal Services | \$8,000                | \$                 |
|                |                | <i>Total: \$ 8,000</i> | <i>Total: \$ 0</i> |

Traveling Expense - Investigators

| Line Item Code | Description    | Published Amount       | Adopted Amount     |
|----------------|----------------|------------------------|--------------------|
| 3B             | Travel Expense | \$5,000                | \$                 |
|                |                | <i>Total: \$ 5,000</i> | <i>Total: \$ 0</i> |

Insurance

| Line Item Code | Description | Published Amount        | Adopted Amount     |
|----------------|-------------|-------------------------|--------------------|
| 3C             | Insurance   | \$30,000                | \$                 |
|                |             | <i>Total: \$ 30,000</i> | <i>Total: \$ 0</i> |

Utility Services

| Line Item Code | Description     | Published Amount        | Adopted Amount     |
|----------------|-----------------|-------------------------|--------------------|
| 3D             | Utility Service | \$21,000                | \$                 |
|                |                 | <i>Total: \$ 21,000</i> | <i>Total: \$ 0</i> |

Repairs and Maintenance

| Line Item Code | Description          | Published Amount        | Adopted Amount     |
|----------------|----------------------|-------------------------|--------------------|
| 3E             | Repair & Maintenance | \$15,000                | \$                 |
|                |                      | <i>Total: \$ 15,000</i> | <i>Total: \$ 0</i> |

Rentals

| Line Item Code | Description   | Published Amount        | Adopted Amount     |
|----------------|---------------|-------------------------|--------------------|
|                | Other Rentals | \$35,000                | \$                 |
|                | Office Rent   | \$                      | \$                 |
|                |               | <i>Total: \$ 35,000</i> | <i>Total: \$ 0</i> |

Other

| Line Item Code | Description    | Published Amount         | Adopted Amount     |
|----------------|----------------|--------------------------|--------------------|
| 3G             | Other Services | \$101,000                | \$                 |
|                |                | <i>Total: \$ 101,000</i> | <i>Total: \$ 0</i> |

Other Services and Charges Totals

Items Totals: \$ 215,000

Adopted Totals: \$ 0

4. Capital Outlays

Office Equipment

| Line Item Code | Description      | Published Amount        | Adopted Amount     |
|----------------|------------------|-------------------------|--------------------|
| 4A             | Office Equipment | \$60,000                | \$                 |
|                |                  | <i>Total: \$ 60,000</i> | <i>Total: \$ 0</i> |

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 60,000

Adopted Totals: \$ 0

II. 442 Direct Assistance

Medical, Hospital and Burial

Services of Physicians, Dentists and Opticians

| Line Item Code | Description         | Published Amount        | Adopted Amount     |
|----------------|---------------------|-------------------------|--------------------|
| 1A             | Physicians Services | \$10,000                | \$                 |
|                |                     | <i>Total: \$ 10,000</i> | <i>Total: \$ 0</i> |

Service of Surgeons

| Line Item Code | Description | Published Amount        | Adopted Amount     |
|----------------|-------------|-------------------------|--------------------|
| 1B             | Surgeons    | \$10,000                | \$                 |
|                |             | <i>Total: \$ 10,000</i> | <i>Total: \$ 0</i> |

Prescriptions

| Line Item Code | Description   | Published Amount         | Adopted Amount     |
|----------------|---------------|--------------------------|--------------------|
| 1C             | Prescriptions | \$254,000                | \$                 |
|                |               | <i>Total: \$ 254,000</i> | <i>Total: \$ 0</i> |

Hospital Expense (Not Including Surgeons)

| Line Item Code | Description      | Published Amount        | Adopted Amount     |
|----------------|------------------|-------------------------|--------------------|
| 1D             | Hospital Expense | \$16,000                | \$                 |
|                |                  | <i>Total: \$ 16,000</i> | <i>Total: \$ 0</i> |

Burials and Ambulance Services

| Line Item Code | Description | Published Amount | Adopted Amount |
|----------------|-------------|------------------|----------------|
|----------------|-------------|------------------|----------------|

|    |         |                   |             |
|----|---------|-------------------|-------------|
| 1E | Burials | \$175,000         | \$          |
|    |         | Total: \$ 175,000 | Total: \$ 0 |

Expense of Inmates in County Home

No Data Entered for this Category

Other Medical, Hospital and Burial

No Data Entered for this Category

Medical, Hospital and Burial Totals

Items Totals: \$ 465,000

Adopted Totals: \$ 0

2. Other Direct Relief

Food and Household Supplies

| Line Item Code | Description               | Published Amount  | Adopted Amount |
|----------------|---------------------------|-------------------|----------------|
| 2A             | Food & Household Supplies | \$120,000         | \$             |
|                |                           | Total: \$ 120,000 | Total: \$ 0    |

Clothing and Shoes

| Line Item Code | Description      | Published Amount  | Adopted Amount |
|----------------|------------------|-------------------|----------------|
| 2B             | Clothing & Shoes | \$158,041         | \$             |
|                |                  | Total: \$ 158,041 | Total: \$ 0    |

Shelter

| Line Item Code | Description | Published Amount    | Adopted Amount |
|----------------|-------------|---------------------|----------------|
| 2C             | Shelter     | \$1,000,000         | \$             |
|                |             | Total: \$ 1,000,000 | Total: \$ 0    |

Fuel

No Data Entered for this Category

Public Utility Services

| Line Item Code | Description | Published Amount  | Adopted Amount |
|----------------|-------------|-------------------|----------------|
| 2E             | Utilities   | \$175,000         | \$             |
|                |             | Total: \$ 175,000 | Total: \$ 0    |

School Books

No Data Entered for this Category

Transportation and Moving

No Data Entered for this Category



| Other Direct Relief |             |                         |                    |
|---------------------|-------------|-------------------------|--------------------|
| Line Item Code      | Description | Published Amount        | Adopted Amount     |
| 2H                  | Furniture   | \$25,000                | \$                 |
|                     |             | <i>Total: \$ 25,000</i> | <i>Total: \$ 0</i> |

*Other Direct Relief Totals*

*Items Totals: \$ 1,478,041*

*Adopted Totals: \$ 0*

### III.443 Other Assistance

| Other Assistance |  |  |  |
|------------------|--|--|--|
|------------------|--|--|--|

No Data Entered for this Category

*Other Assistance Totals*

*Items Totals: \$ 0*

*Adopted Totals: \$ 0*

**Form1 Totals**

**Items Totals: \$ 4,000,000**

**Adopted Totals: \$ 0**

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Prescribed by Department of Local Government Finance  
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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Copy Published to Adopted

**1312 Recreation Fund**

Selected Year: 2012  
 Selected County: Lake County  
 Selected Unit: 0007 North Township, Lake Co.  
 Selected Fund: 1312 Recreation  
 Selected Dept: 0000 No Department

**Culture and Recreation**

**Personal Services**

| Line Item Code | Description         | Published Amount         | Adopted Amount     |
|----------------|---------------------|--------------------------|--------------------|
|                | Salaries & Benefits | \$971,458                | \$                 |
|                |                     | <i>Total: \$ 971,458</i> | <i>Total: \$ 0</i> |

*Personal Services Totals* *Items Totals: \$ 971,458* *Adopted Totals: \$ 0*

**Supplies**

| Line Item Code | Description | Published Amount         | Adopted Amount     |
|----------------|-------------|--------------------------|--------------------|
|                | Supplies    | \$210,000                | \$                 |
|                |             | <i>Total: \$ 210,000</i> | <i>Total: \$ 0</i> |

*Supplies Totals* *Items Totals: \$ 210,000* *Adopted Totals: \$ 0*

**Other Services and Charges**

| Line Item Code | Description        | Published Amount         | Adopted Amount     |
|----------------|--------------------|--------------------------|--------------------|
|                | Services & Charges | \$218,542                | \$                 |
|                |                    | <i>Total: \$ 218,542</i> | <i>Total: \$ 0</i> |

*Other Services and Charges Totals* *Items Totals: \$ 218,542* *Adopted Totals: \$ 0*

**Capital Outlays**

No Data Entered for this Category

*Capital Outlays Totals* *Items Totals: \$ 0* *Adopted Totals: \$ 0*

*Form1 Totals* *Items Totals: \$ 1,400,000* *Adopted Totals: \$ 0*

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Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Copy Published to Adopted

Selected Year: 2012  
 Selected County: Lake County  
 Selected Unit: 0007 North Township, Lake Co.  
 Selected Fund: 1390 Cumulative Park & Recreation  
 Selected Dept: 0000 No Department

Personal Services

No Data Entered for this Category

Personal Services Totals Items Totals: \$ 0 Adopted Totals: \$ 0

Supplies

No Data Entered for this Category

Supplies Totals Items Totals: \$ 0 Adopted Totals: \$ 0

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals Items Totals: \$ 0 Adopted Totals: \$ 0

Capital Outlays

| Line Item Code | Description    | Published Amount  | Adopted Amount |
|----------------|----------------|-------------------|----------------|
| 4              | Capital Outlay | \$704,714         | \$             |
|                |                | Total: \$ 704,714 | Total: \$ 0    |

Capital Outlays Totals Items Totals: \$ 704,714 Adopted Totals: \$ 0

Form1 Totals Items Totals: \$ 704,714 Adopted Totals: \$ 0

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2002)

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

**0101 Township Fund**

Selected Year: 2012  
Selected County: Lake County  
Selected Unit: 0007 North Township, Lake Co.  
Selected Fund: 0101 General

**Special Taxes**

| Special Taxes  |                                       |                         |                         |
|----------------|---------------------------------------|-------------------------|-------------------------|
| Line Item Code | Description                           | July 1 to Dec 31, 2011  | Jan 1 to Dec 31, 2012   |
| 201            | Financial Institutions Tax            | \$2,000                 | \$2,000                 |
| 202            | License Excise Tax                    | \$20,800                | \$20,800                |
| 203            | CAGIT Certified Shares                | \$                      | \$                      |
| 204            | CAGIT Property Tax Replacement Credit | \$                      | \$                      |
| 212            | County Option Income Tax (COIT)       | \$                      | \$                      |
| 217            | CVET Commercial Vehicle Excise Tax    | \$3,400                 | \$3,400                 |
|                |                                       | <i>Total: \$ 26,200</i> | <i>Total: \$ 26,200</i> |

*Special Taxes Totals* *Jul1 to Dec31 Totals: \$ 26,200* *Jan1 to Dec31 Totals: \$ 26,200*

**All Other Revenues**

| All Other Revenues |             |                        |                       |
|--------------------|-------------|------------------------|-----------------------|
| Line Item Code     | Description | July 1 to Dec 31, 2011 | Jan 1 to Dec 31, 2012 |
| 3101               | Dog Tax     | \$                     | \$                    |
| 6100               | Interest    | \$                     | \$                    |
|                    |             | <i>Total: \$ 0</i>     | <i>Total: \$ 0</i>    |

*All Other Revenues Totals* *Jul1 to Dec31 Totals: \$ 0* *Jan1 to Dec31 Totals: \$ 0*

*9999 Total Cols. A & B* *Jul1 to Dec31 Totals: \$ 26,200* *Jan1 to Dec31 Totals: \$ 26,200*

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2002)

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

**1312 Park and Recreation**

Selected Year: 2012  
Selected County: Lake County  
Selected Unit: 0007 North Township, Lake Co.  
Selected Fund: 1312 Recreation

| Special Taxes  |                                       |                         |                         |
|----------------|---------------------------------------|-------------------------|-------------------------|
| Line Item Code | Description                           | July 1 to Dec 31, 2011  | Jan 1 to Dec 31, 2012   |
| 201            | Financial Institutions Tax            | \$1,900                 | \$1,900                 |
| 202            | License Excise Tax                    | \$19,700                | \$19,700                |
| 203            | CAGIT Certified Shares                | \$                      | \$                      |
| 204            | CAGIT Property Tax Replacement Credit | \$                      | \$                      |
| 212            | County Option Income Tax (COIT)       | \$                      | \$                      |
| 217            | CVET Commercial Vehicle Excise Tax    | \$3,300                 | \$3,300                 |
|                |                                       | <i>Total: \$ 24,900</i> | <i>Total: \$ 24,900</i> |

*Special Taxes Totals* *Jul1 to Dec31 Totals: \$ 24,900* *Jan1 to Dec31 Totals: \$ 24,900*

| All Other Revenues |               |                          |                          |
|--------------------|---------------|--------------------------|--------------------------|
| Line Item Code     | Description   | July 1 to Dec 31, 2011   | Jan 1 to Dec 31, 2012    |
| 2601               | Park Receipts | \$500,000                | \$900,000                |
| 6100               | Interest      | \$                       | \$                       |
|                    |               | <i>Total: \$ 500,000</i> | <i>Total: \$ 900,000</i> |

*All Other Revenues Totals* *Jul1 to Dec31 Totals: \$ 500,000* *Jan1 to Dec31 Totals: \$ 900,000*

*9999 Total Cols. A & B* *Jul1 to Dec31 Totals: \$ 524,900* *Jan1 to Dec31 Totals: \$ 924,900*

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2002)

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012  
 Selected County: Lake County  
 Selected Unit: 0007 North Township, Lake Co.  
 Selected Fund: 1390 Cumulative Park & Recreation

| Special Taxes  |                                       |                         |                         |
|----------------|---------------------------------------|-------------------------|-------------------------|
| Line Item Code | Description                           | July 1 to Dec 31, 2011  | Jan 1 to Dec 31, 2012   |
| 201            | Financial Institutions Tax            | \$1,400                 | \$1,400                 |
| 202            | License Excise Tax                    | \$14,600                | \$14,600                |
| 203            | CAGIT Certified Shares                | \$                      | \$                      |
| 204            | CAGIT Property Tax Replacement Credit | \$                      | \$                      |
| 212            | County Option Income Tax (COIT)       | \$                      | \$                      |
| 217            | CVET Commercial Vehicle Excise Tax    | \$2,400                 | \$2,400                 |
|                |                                       | <i>Total: \$ 18,400</i> | <i>Total: \$ 18,400</i> |

*Special Taxes Totals* *Jul1 to Dec31 Totals: \$ 18,400* *Jan1 to Dec31 Totals: \$ 18,400*

| All Other Revenues |                |                         |                          |
|--------------------|----------------|-------------------------|--------------------------|
| Line Item Code     | Description    | July 1 to Dec 31, 2011  | Jan 1 to Dec 31, 2012    |
|                    | Loan Repayment | \$75,000                | \$410,000                |
|                    |                | <i>Total: \$ 75,000</i> | <i>Total: \$ 410,000</i> |

*All Other Revenues Totals* *Jul1 to Dec31 Totals: \$ 75,000* *Jan1 to Dec31 Totals: \$ 410,000*

*9999 Total Cols. A & B* *Jul1 to Dec31 Totals: \$ 93,400* *Jan1 to Dec31 Totals: \$ 428,400*

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**NOTICE TO TAXPAYERS**

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 3 (Rev 2011)

FORM APPROVED BY STATE BOARD OF ACCOUNTS

Complete details of budget estimates by fund and/or department may be seen in the office of this unit of government.

Notice is hereby given to taxpayers of NORTH TOWNSHIP, Lake County, Indiana that the proper officers of NORTH TOWNSHIP at 2:00 PM on Tuesday, October 18, 2011 at Wicker Park Social Center will conduct a public hearing on the year 2012 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, said unit will meet at 2:00 PM on Tuesday, November 01, 2011 at Wicker Park Social Center to adopt the following budget:

Net Assessed Valuation: \$6,000,000,000

Estimated Max Levy: \$5,500,000

| Fund Name                         | Budget Estimate | Max Est Funds To Raise | Excess Levy Appeals | Current Tax Levy |
|-----------------------------------|-----------------|------------------------|---------------------|------------------|
| Totals:                           | \$6,738,932     | \$5,357,000.00         | \$0                 | \$4,846,248      |
| 0101-GENERAL                      | \$634,218       | \$605,000              | \$0                 | \$579,111        |
| 0840-TOWNSHIP ASSISTANCE          | \$4,000,000     | \$3,410,000            | \$0                 | \$3,310,079      |
| 1312-RECREATION                   | \$1,400,000     | \$902,000              | \$0                 | \$548,632        |
| 1390-CUMULATIVE PARK & RECREATION | \$704,714       | \$440,000              | \$0                 | \$408,426        |



PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE

Budget Form No. 4 (Rev 2011)

FORM APPROVED BY STATE BOARD OF ACCOUNTS

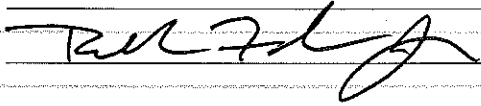
**ORDINANCE FOR APPROPRIATIONS AND TAX RATES**

Be it ordained by the NORTH TOWNSHIP unit, Lake County, Indiana that for the expenses of NORTH TOWNSHIP for the year ending December 31, 2012 the sum of \$0, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of NORTH TOWNSHIP, a total property tax levy of \$0 and a total tax rate of 0.0000 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity

Select Type of Fiscal Body

Date of Adoption

| Name          | (circle one)          | Signature  |
|---------------|-----------------------|--|
| Richard Novak | Aye    Nay    Abstain |  |
| Ralph Flores  | Aye    Nay    Abstain |  |
| Peter Auksel  | Aye    Nay    Abstain |  |

**ATTEST**

| Name | Title | Signature  |
|------|-------|--|
|      |       |  |

**MAYOR ACTION (For City Use Only)**

| Name | (circle one)    | Signature | Date |
|------|-----------------|-----------|------|
|      | Approve    Veto |           |      |

Budget Form 4-A

Unit Name: NORTH TOWNSHIP

Year: 2012

| Fund   |                    | Department: |                            | Published Amount | Approved Amount |
|--|--------------------|-------------|----------------------------|------------------|-----------------|
| <b>0101 - GENERAL</b>                          |                    |             |                            |                  |                 |
| 0101 - GENERAL                                 | 0000 NO DEPARTMENT |             |                            | \$634,218        | \$0             |
|  |                    | 10000       | Personal Services          | \$402,500        | \$0             |
|  |                    | 20000       | Supplies                   | \$21,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$205,718        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$5,000          | \$0             |
| <b>0840 - TOWNSHIP ASSISTANCE</b>              |                    |             |                            |                  |                 |
| 0840 - TOWNSHIP ASSISTANCE                     | 0000 NO DEPARTMENT |             |                            | \$4,000,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$1,716,959      | \$0             |
|  |                    | 20000       | Supplies                   | \$65,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$2,158,041      | \$0             |
|  |                    | 40000       | Capital Outlay             | \$60,000         | \$0             |
| <b>1312 - RECREATION</b>                       |                    |             |                            |                  |                 |
| 1312 - RECREATION                              | 0000 NO DEPARTMENT |             |                            | \$1,400,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$971,458        | \$0             |
|  |                    | 20000       | Supplies                   | \$210,000        | \$0             |
|  |                    | 30000       | Other Services and Charges | \$218,542        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$0              | \$0             |
| <b>1390 - CUMULATIVE PARK &amp; RECREATION</b> |                    |             |                            |                  |                 |
| 1390 - CUMULATIVE PARK & RECREATION            | 0000 NO DEPARTMENT |             |                            | \$704,714        | \$0             |
|  |                    | 10000       | Personal Services          | \$0              | \$0             |

Fund

Department:

|       |                            | Published Amount | Approved Amount |
|-------|----------------------------|------------------|-----------------|
| 20000 | Supplies                   | \$0              | \$0             |
| 30000 | Other Services and Charges | \$0              | \$0             |
| 40000 | Capital Outlay             | \$704,714        | \$0             |

Budget Form 4-A

Unit Name: NORTH TOWNSHIP  
 Year: 2012

| Fund   |                    | Department: |                            | Published Amount | Approved Amount |
|--|--------------------|-------------|----------------------------|------------------|-----------------|
| <b>0101 - GENERAL</b>                          |                    |             |                            |                  |                 |
| 0101 - GENERAL                                 | 0000 NO DEPARTMENT |             |                            | \$634,218        | \$0             |
|  |                    | 10000       | Personal Services          | \$402,500        | \$0             |
|  |                    | 20000       | Supplies                   | \$21,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$205,718        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$5,000          | \$0             |
| <b>0840 - TOWNSHIP ASSISTANCE</b>              |                    |             |                            |                  |                 |
| 0840 - TOWNSHIP ASSISTANCE                     | 0000 NO DEPARTMENT |             |                            | \$4,000,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$1,716,959      | \$0             |
|  |                    | 20000       | Supplies                   | \$65,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$2,158,041      | \$0             |
|  |                    | 40000       | Capital Outlay             | \$60,000         | \$0             |
| <b>1312 - RECREATION</b>                       |                    |             |                            |                  |                 |
| 1312 - RECREATION                              | 0000 NO DEPARTMENT |             |                            | \$1,400,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$971,458        | \$0             |
|  |                    | 20000       | Supplies                   | \$210,000        | \$0             |
|  |                    | 30000       | Other Services and Charges | \$218,542        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$0              | \$0             |
| <b>1390 - CUMULATIVE PARK &amp; RECREATION</b> |                    |             |                            |                  |                 |
| 1390 - CUMULATIVE PARK & RECREATION            | 0000 NO DEPARTMENT |             |                            | \$704,714        | \$0             |
|  |                    | 10000       | Personal Services          | \$0              | \$0             |

Fund

Department:

|       |                            | Published Amount | Approved Amount |
|-------|----------------------------|------------------|-----------------|
| 20000 | Supplies                   | \$0              | \$0             |
| 30000 | Other Services and Charges | \$0              | \$0             |
| 40000 | Capital Outlay             | \$704,714        | \$0             |

Budget Form 4-A

Unit Name: NORTH TOWNSHIP

Year: 2012

| Fund   |                    | Department: |                            | Published Amount | Approved Amount |
|--|--------------------|-------------|----------------------------|------------------|-----------------|
| <b>0101 - GENERAL</b>                          |                    |             |                            |                  |                 |
| 0101 - GENERAL                                 | 0000 NO DEPARTMENT |             |                            | \$634,218        | \$0             |
|  |                    | 10000       | Personal Services          | \$402,500        | \$0             |
|  |                    | 20000       | Supplies                   | \$21,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$205,718        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$5,000          | \$0             |
| <b>0840 - TOWNSHIP ASSISTANCE</b>              |                    |             |                            |                  |                 |
| 0840 - TOWNSHIP ASSISTANCE                     | 0000 NO DEPARTMENT |             |                            | \$4,000,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$1,716,959      | \$0             |
|  |                    | 20000       | Supplies                   | \$65,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$2,158,041      | \$0             |
|  |                    | 40000       | Capital Outlay             | \$60,000         | \$0             |
| <b>1312 - RECREATION</b>                       |                    |             |                            |                  |                 |
| 1312 - RECREATION                              | 0000 NO DEPARTMENT |             |                            | \$1,400,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$971,458        | \$0             |
|  |                    | 20000       | Supplies                   | \$210,000        | \$0             |
|  |                    | 30000       | Other Services and Charges | \$218,542        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$0              | \$0             |
| <b>1390 - CUMULATIVE PARK &amp; RECREATION</b> |                    |             |                            |                  |                 |
| 1390 - CUMULATIVE PARK & RECREATION            | 0000 NO DEPARTMENT |             |                            | \$704,714        | \$0             |
|  |                    | 10000       | Personal Services          | \$0              | \$0             |

Fund

Department:

|       |                            | Published Amount | Approved Amount |
|-------|----------------------------|------------------|-----------------|
| 20000 | Supplies                   | \$0              | \$0             |
| 30000 | Other Services and Charges | \$0              | \$0             |
| 40000 | Capital Outlay             | \$704,714        | \$0             |

Budget Form 4-A

Unit Name: NORTH TOWNSHIP  
Year: 2012

| Fund   |                    | Department: |                            | Published Amount | Approved Amount |
|--|--------------------|-------------|----------------------------|------------------|-----------------|
| <b>0101 - GENERAL</b>                          |                    |             |                            |                  |                 |
| 0101 - GENERAL                                 | 0000 NO DEPARTMENT |             |                            | \$634,218        | \$0             |
|  |                    | 10000       | Personal Services          | \$402,500        | \$0             |
|  |                    | 20000       | Supplies                   | \$21,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$205,718        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$5,000          | \$0             |
| <b>0840 - TOWNSHIP ASSISTANCE</b>              |                    |             |                            |                  |                 |
| 0840 - TOWNSHIP ASSISTANCE                     | 0000 NO DEPARTMENT |             |                            | \$4,000,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$1,716,959      | \$0             |
|  |                    | 20000       | Supplies                   | \$65,000         | \$0             |
|  |                    | 30000       | Other Services and Charges | \$2,158,041      | \$0             |
|  |                    | 40000       | Capital Outlay             | \$60,000         | \$0             |
| <b>1312 - RECREATION</b>                       |                    |             |                            |                  |                 |
| 1312 - RECREATION                              | 0000 NO DEPARTMENT |             |                            | \$1,400,000      | \$0             |
|  |                    | 10000       | Personal Services          | \$971,458        | \$0             |
|  |                    | 20000       | Supplies                   | \$210,000        | \$0             |
|  |                    | 30000       | Other Services and Charges | \$218,542        | \$0             |
|  |                    | 40000       | Capital Outlay             | \$0              | \$0             |
| <b>1390 - CUMULATIVE PARK &amp; RECREATION</b> |                    |             |                            |                  |                 |
| 1390 - CUMULATIVE PARK & RECREATION            | 0000 NO DEPARTMENT |             |                            | \$704,714        | \$0             |
|  |                    | 10000       | Personal Services          | \$0              | \$0             |



Fund

Department:

|       |                            | Published Amount | Approved Amount |
|-------|----------------------------|------------------|-----------------|
| 20000 | Supplies                   | \$0              | \$0             |
| 30000 | Other Services and Charges | \$0              | \$0             |
| 40000 | Capital Outlay             | \$704,714        | \$0             |

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: NORTH TOWNSHIP  
 Year: 2012  
 Fund: 0101 General

| Net Assessed Value   | \$0              |                |
|--|------------------|----------------|
| Funds Required For Expenses To December 31st Of Incoming Year  | Published Amount | Adopted Amount |
| 1. Total budget estimate for incoming year   | \$634,218        | \$0            |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended         | \$0              | \$0            |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                             | \$635,744        | \$0            |
| 4. Outstanding temporary loans:  |                  |                |
| a). To be paid not included in lines 2 or 3  | \$175,000        | 0              |
| b). Not repaid by December 31 of present year  | \$0              | \$0            |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  | \$1,444,962      | \$0            |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy   | Published Amount | Adopted Amount |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                       | \$157,408        | \$0            |
| 7. Taxes to be collected, present year (December settlement)   | \$579,111        | \$0            |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):  | \$26,200         | \$0            |
| a). Total Column A Budget Form 2   |                  |                |
| b). Total Column B Budget Form 2   | \$26,200         | \$0            |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)   | \$788,919        | \$0            |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                    | \$656,043        | \$0            |
|  |                  |                |
| Proposed Tax Rate and Levy   | Published Amount | Adopted Amount |
| 11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$0              | \$0            |
| 12. Amount to be raised by tax levy (add lines 10 and 11)  | \$605,000        | \$0            |
| 13a. Property Tax Replacement Credit from Local Option Tax   | \$0              | \$0            |
| 13b. Operating LOIT  | \$0              | \$0            |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)                                     | \$605,000        | \$0            |
| 15. Levy Excess Fund applied to current budget   | \$0              | \$0            |
| 16. Net amount to be raised  | \$605,000        | \$0            |
| 17. Net Tax Rate on each one hundred dollars of taxable property   | 0.0110           | 0.0000         |

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: NORTH TOWNSHIP  
 Year: 2012  
 Fund: 0840 Township Assistance

| Net Assessed Value   | \$0              |                |
|--|------------------|----------------|
| Funds Required For Expenses To December 31st Of Incoming Year  | Published Amount | Adopted Amount |
| 1. Total budget estimate for incoming year   | \$4,000,000      | \$0            |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended         | \$2,151,226      | \$0            |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                             | \$0              | \$0            |
| 4. Outstanding temporary loans:  |                  |                |
| a). To be paid not included in lines 2 or 3  | \$800,000        | 0              |
| b). Not repaid by December 31 of present year  | \$0              | \$0            |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  | \$6,951,226      | \$0            |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy   | Published Amount | Adopted Amount |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                       | \$616,283        | \$0            |
| 7. Taxes to be collected, present year (December settlement)   | \$3,310,079      | \$0            |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):  | \$884,676        | \$0            |
| a). Total Column A Budget Form 2   |                  |                |
| b). Total Column B Budget Form 2   | \$150,300        | \$0            |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)   | \$4,961,338      | \$0            |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                    | \$1,989,888      | \$0            |
|  |                  |                |
| Proposed Tax Rate and Levy   | Published Amount | Adopted Amount |
| 11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$1,420,110      | \$0            |
| 12. Amount to be raised by tax levy (add lines 10 and 11)  | \$3,410,000      | \$0            |
| 13a. Property Tax Replacement Credit from Local Option Tax   | \$0              | \$0            |
| 13b. Operating LOIT  | \$0              | \$0            |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)                                     | \$3,410,000      | \$0            |
| 15. Levy Excess Fund applied to current budget   | \$0              | \$0            |
| 16. Net amount to be raised  | \$3,410,000      | \$0            |
| 17. Net Tax Rate on each one hundred dollars of taxable property   | 0.0620           | 0.0000         |

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: NORTH TOWNSHIP  
 Year: 2012  
 Fund: 1312 Recreation

| Net Assessed Value   | \$0              |                |
|--|------------------|----------------|
| Funds Required For Expenses To December 31st Of Incoming Year  | Published Amount | Adopted Amount |
| 1. Total budget estimate for incoming year   | \$1,400,000      | \$0            |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended         | \$400,439        | \$0            |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                             | \$400,000        | \$0            |
| 4. Outstanding temporary loans:  | \$250,000        | 0              |
| a). To be paid not included in lines 2 or 3  |                  |                |
| b). Not repaid by December 31 of present year  | \$485,000        | \$0            |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  | \$2,935,439      | \$0            |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy   | Published Amount | Adopted Amount |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                       | \$83,532         | \$0            |
| 7. Taxes to be collected, present year (December settlement)   | \$548,632        | \$0            |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):  | \$524,900        | \$0            |
| a). Total Column A Budget Form 2   |                  |                |
| b). Total Column B Budget Form 2   | \$924,900        | \$0            |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)   | \$2,081,964      | \$0            |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                    | \$853,475        | \$0            |
| Proposed Tax Rate and Levy   | Published Amount | Adopted Amount |
| 11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$48,525         | \$0            |
| 12. Amount to be raised by tax levy (add lines 10 and 11)  | \$902,000        | \$0            |
| 13a. Property Tax Replacement Credit from Local Option Tax   | \$0              | \$0            |
| 13b. Operating LOIT  | \$0              | \$0            |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)                                     | \$902,000        | \$0            |
| 15. Levy Excess Fund applied to current budget   | \$0              | \$0            |
| 16. Net amount to be raised  | \$902,000        | \$0            |
| 17. Net Tax Rate on each one hundred dollars of taxable property   | 0.0164           | 0.0000         |

Budget Form 4-B  
 Prescribed by the Department of Local Government Finance  
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: NORTH TOWNSHIP  
 Year: 2012  
 Fund: 1390 Cumulative Park & Recreation

| Net Assessed Value   | \$0              |                |
|--|------------------|----------------|
| Funds Required For Expenses To December 31st Of Incoming Year  | Published Amount | Adopted Amount |
| 1. Total budget estimate for incoming year   | \$704,714        | \$0            |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended         | \$178,567        | \$0            |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year                             | \$300,000        | \$0            |
| 4. Outstanding temporary loans:  |                  |                |
| a). To be paid not included in lines 2 or 3  | \$259,376        | 0              |
| b). Not repaid by December 31 of present year  | \$0              | \$0            |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  | \$1,442,657      | \$0            |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy   | Published Amount | Adopted Amount |
| 6. Actual cash balance, June 30 of present year (including cash investments)                                       | \$172,431        | \$0            |
| 7. Taxes to be collected, present year (December settlement)   | \$408,426        | \$0            |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):  | \$93,400         | \$0            |
| a). Total Column A Budget Form 2   |                  |                |
| b). Total Column B Budget Form 2   | \$428,400        | \$0            |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)   | \$1,102,657      | \$0            |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)                    | \$340,000        | \$0            |
|  |                  |                |
| Proposed Tax Rate and Levy   | Published Amount | Adopted Amount |
| 11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$100,000        | \$0            |
| 12. Amount to be raised by tax levy (add lines 10 and 11)  | \$440,000        | \$0            |
| 13a. Property Tax Replacement Credit from Local Option Tax   | \$0              | \$0            |
| 13b. Operating LOIT  | \$0              | \$0            |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)                                     | \$440,000        | \$0            |
| 15. Levy Excess Fund applied to current budget   | \$0              | \$0            |
| 16. Net amount to be raised  | \$440,000        | \$0            |
| 17. Net Tax Rate on each one hundred dollars of taxable property   | 0.0080           | 0.0000         |