

Fund

Approved Amount

**0101 - GENERAL**

0101 - GENERAL		Approved Amount
10000	Personal Services	413,500
20000	Supplies	16,000
30000	Other Services and Charges	250,500
40000	Capital Outlay	20,000
		<b>700,000</b>

**0840 - TOWNSHIP ASSISTANCE**

0840 - TOWNSHIP ASSISTANCE		Approved Amount
10000	Personal Services	1,432,000
20000	Supplies	44,000
30000	Other Services and Charges	410,390
40000	Capital Outlay	20,000
10000	Medical, Hospital and Burial	171,000
20000	Other Direct Relief	1,617,000
		<b>3,694,390</b>

**1312 - RECREATION**

1312 - RECREATION		Approved Amount
10000	Personal Services	942,000
20000	Supplies	273,000
30000	Other Services and Charges	277,659
40000	Capital Outlay	
		<b>1,492,659</b>

**1390 - CUMULATIVE PARK & RECREATION**

1390 - CUMULATIVE PARK & REC		Approved Amount
10000	Personal Services	
20000	Supplies	
30000	Other Services and Charges	153,000
40000	Capital Outlay	306,903
		<b>459,903</b>