

Budget Form 1 - Budget Estimate

Year: 2019 County: Lake Unit: North Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1A	Salaries And Wages	\$299,179	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Ba	Social Security	\$22,887	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bb	Unemployment	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bc	PERF	\$32,910	\$0
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bd	Insurance	\$102,221	\$0
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	2D	Other Supplies	\$25,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3A	Contractual	\$85,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3B	Transportation	\$1,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3C	Printing & Advertising	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3D	Insurance	\$12,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3E	Utility Services	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3F	Repairs & Maintenance	\$8,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3I	Dues & Subscriptions	\$5,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3J	Other Expenses	\$100,000	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3K	Local Match	\$110,000	\$0
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$113,831	\$0
0101 - GENERAL Total						\$928,028	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1Aa	Salaries and Wages	\$912,952	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1Ab	Part-time Salaries	\$65,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Ba	Social Security	\$74,238	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bb	Unemployment Compensation	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bc	PERF	\$100,425	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bd	Insurance	\$289,587	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Other Supplies	2D	Other Supplies	\$45,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3A	Contractual	\$100,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3B	Transportation	\$1,500	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3D	Insurance	\$65,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3E	Utility Service	\$60,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3F	Repair & Maintenance	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3J	Other Expenses	\$80,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3L	Security	\$155,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	2C	Shelter	\$975,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	2E	Utilities	\$200,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	2A	Food & Household Supplies	\$120,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	2B	Clothing & Shoes	\$100,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Household Supplies	2H	Furniture	\$20,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1A	Physicians, Dentist & Opticians	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1B	Services of Surgeons	\$1,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1C	Prescriptions	\$5,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	1D	Hospital Expenses Care	\$5,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	1E	Funerals, Burials, Cremations	\$210,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	3k	Local Match	\$490,000	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$525,980	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$4,611,682	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1Aa	Salaries & Wages	\$522,696	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1Ab	Part-time	\$100,697	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1Af	Seasonal	\$150,000	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Ba	Social Security	\$60,000	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bb	Unemployment Compensation	\$5,000	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bc	PERF	\$60,000	\$0
1312 - RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1Bd	Insurance	\$180,000	\$0
1312 - RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	2D	Supplies	\$220,000	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3A	Contractual	\$90,000	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3D	Insurance	\$80,000	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3E	Utility Services	\$120,000	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3J	Other Expenses	\$86,000	\$0
1312 - RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	3L	Security	\$5,000	\$0
1312 - RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$86,354	\$0
1312 - RECREATION Total						\$1,765,747	\$0
1390 - CUMULATIVE PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	4A	Capital Outlay	\$390,000	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1390 - CUMULATIVE PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$56,915	\$0
1390 - CUMULATIVE PARK & RECREATION Total						\$446,915	\$0
UNIT TOTAL						\$7,752,372	\$0

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2019 County: Lake Unit: 0007 - North Township

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
0101 - GENERAL	R112	Financial Institution Tax distribution	\$1,031	\$2,062
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$14,912	\$29,824
0101 - GENERAL	R134	Federal and State Grants and Distributions - Other	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,909	\$3,818
		GENERAL	\$17,852	\$35,704
0840 - TOWNSHIP ASSISTANCE	R112	Financial Institution Tax distribution	\$4,762	\$9,524
0840 - TOWNSHIP ASSISTANCE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$68,906	\$137,812
0840 - TOWNSHIP ASSISTANCE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$8,820	\$17,640
0840 - TOWNSHIP ASSISTANCE	R902	Earnings on Investments and Deposits	\$25	\$50
0840 - TOWNSHIP ASSISTANCE	R906	Refunds and Reimbursements	\$30,000	\$60,000
0840 - TOWNSHIP ASSISTANCE	R912	Interfund Loans - Repayment from Another Fund	\$0	\$0
		TOWNSHIP ASSISTANCE	\$112,513	\$225,026
1312 - RECREATION	R112	Financial Institution Tax distribution	\$782	\$1,564
1312 - RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$11,313	\$22,626
1312 - RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,448	\$2,896
1312 - RECREATION	R411	Park and Recreation Receipts	\$425,000	\$875,000
		RECREATION	\$438,543	\$902,086
1390 - CUMULATIVE PARK & RECREATION	R112	Financial Institution Tax distribution	\$515	\$1,030
1390 - CUMULATIVE PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$7,456	\$14,912
1390 - CUMULATIVE PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$954	\$1,909
		CUMULATIVE PARK & RECREATION	\$8,925	\$17,851
		0007 - NORTH TOWNSHIP Total	\$577,833	\$1,180,667

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **5947 Hohman Ave Hammond IN.**

Notice is hereby given to taxpayers of **NORTH TOWNSHIP, Lake County, Indiana** that the proper officers of **North Township** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **North Township** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **North Township** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **North Township** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 18, 2018	Adoption Meeting Date	Tuesday, October 09, 2018
Public Hearing Time	2:00 PM	Adoption Meeting Time	2:00 PM
Public Hearing Location	2215 Ridge Rd Highland IN	Adoption Meeting Location	2215 Ridge Rd Highland IN
Estimated Civil Max Levy	\$5,916,433		
Property Tax Cap Credit Estimate	\$852,165		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$814,197	\$831,379	\$0	\$831,379
0840-TOWNSHIP ASSISTANCE	\$4,085,702	\$4,047,439	\$0	\$3,841,544
1312-RECREATION	\$1,679,393	\$630,701	\$0	\$630,701
1390-CUMULATIVE PARK & RECREATION	\$390,000	\$415,689	\$0	\$415,689
Totals	\$6,969,292	\$5,925,208	\$0	\$5,719,313

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the NORTH TOWNSHIP unit, Lake County Indiana that for the expenses of NORTH TOWNSHIP for the year ending December 31, 2018 the sum of 6,809,900 as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of NORTH TOWNSHIP, a total property tax levy of 5,721,889 and a total tax rate of 0.0880 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity

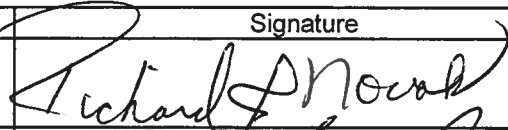
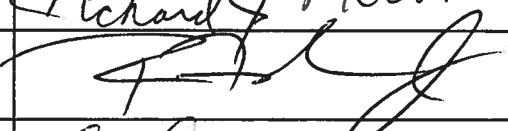
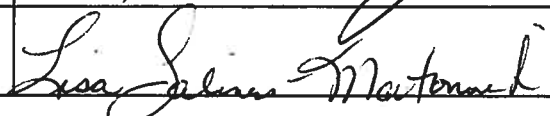
Select Type of Fiscal Body

Date of Adoption

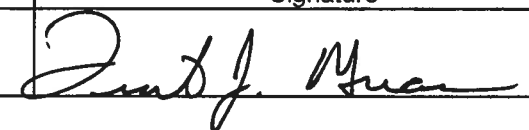
NORTH TOWNSHIP ENTITY

TOWNSHIP BOARD

10-9-18

Name	(Circle one)			Signature
Richard Novak	<input checked="" type="radio"/> Aye	<input type="radio"/> Nay	<input type="radio"/> Abstain	
Ralph Flores	<input checked="" type="radio"/> Aye	<input type="radio"/> Nay	<input type="radio"/> Abstain	
Lisa Salinas Matonovich	<input checked="" type="radio"/> Aye	<input type="radio"/> Nay	<input type="radio"/> Abstain	

ATTEST

Name	Title	Signature
Frank J. Mrvan	Trustee	

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$458,197	\$0
SUPPLIES	\$25,000	\$0
SERVICES AND CHARGES	\$331,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$113,831	\$0
Total	\$928,028	\$0

Totals by Fund

Published Amt.: \$928,028

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,443,202	\$0
SUPPLIES	\$45,000	\$0
SERVICES AND CHARGES	\$466,500	\$0
CAPITAL OUTLAY	\$0	\$0
TOWNSHIP ASSISTANCE	\$2,131,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$525,980	\$0
Total	\$4,611,682	\$0

Totals by Fund	Published Amt.: \$4,611,682	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,078,393	\$0
SUPPLIES	\$220,000	\$0
SERVICES AND CHARGES	\$381,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$86,354	\$0
Total	\$1,765,747	\$0

Totals by Fund

Published Amt.: \$1,765,747

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2019
 Selected County: 45 - Lake County
 Selected Unit: 0007 - NORTH TOWNSHIP
 Selected Fund: 1390 - CUMULATIVE PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$390,000	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$56,915	\$0
Total	\$446,915	\$0

Totals by Fund Published Amt.: \$446,915 Adopted Amt.: \$0

Totals by Unit Published Amt.: \$446,915 Adopted Amt.: \$0

Form Signature

NAME

Frank J. Mrvan

TITLE

Trustee

SIGNATURE/PIN

Trustee

DATE

10-9-10

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - NORTH TOWNSHIP
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$6,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$928,028	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$546,437	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$1,474,465	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$283,258	\$0
7. Taxes to be collected, present year (December settlement)		\$313,728	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$17,852	\$0
b). Total Column B Budget Form 2		\$35,704	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$650,542	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$823,923	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$7,456	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$831,379	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$831,379	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$831,379	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0128	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$113,831	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - NORTH TOWNSHIP
Fund Name: 0840 - TOWNSHIP ASSISTANCE
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$6,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$4,611,682	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,240,497	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$6,852,179	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,019,314	\$0
7. Taxes to be collected, present year (December settlement)		\$1,449,640	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$112,513	\$0
b). Total Column B Budget Form 2		\$225,026	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$2,806,493	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$4,045,686	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$1,753	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$4,047,439	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$4,047,439	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$4,047,439	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0623	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$525,980	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - NORTH TOWNSHIP
Fund Name: 1312 - RECREATION
County: 45 - Lake County
Year: 2019

Net Assessed Value	\$6,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,765,747	\$0
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$943,285	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,709,032	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$509,358	\$0
7. Taxes to be collected, present year (December settlement)	\$238,000	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$438,543	\$0
b). Total Column B Budget Form 2	\$902,086	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,087,987	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$621,045	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,656	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$630,701	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$630,701	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$630,701	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0097	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$86,354	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0007 - NORTH TOWNSHIP
Fund Name: 1390 - CUMULATIVE PARK & RECREATION
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$6,500,000,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$446,915	\$0
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$245,511	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$692,426	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$99,925	\$0
7. Taxes to be collected, present year (December settlement)		\$156,864	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$8,925	\$0
b). Total Column B Budget Form 2		\$17,851	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$283,565	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$408,861	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$6,828	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$415,689	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$415,689	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$415,689	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0064	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$56,915	\$0

Form Signature

NAME

Frank J. Moran

TITLE

Trustee

SIGNATURE/PIN

Frank J. Moran

DATE

10-9-18

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$813,900
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$813,900
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$267,463
7. Appropriation Balance	\$546,437
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$546,437
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$283,258
Line 7	
16. Taxes to be collected, present year (December settlement)	\$313,728

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 0840 - TOWNSHIP ASSISTANCE

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$3,925,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$3,925,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,684,503
7. Appropriation Balance	\$2,240,497
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$2,240,497
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$1,019,314
Line 7	
16. Taxes to be collected, present year (December settlement)	\$1,449,640

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 1312 - RECREATION

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$1,671,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,671,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$727,715
7. Appropriation Balance	\$943,285
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$943,285
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$509,358
Line 7	
16. Taxes to be collected, present year (December settlement)	\$238,000

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0007 - NORTH TOWNSHIP
Selected Fund: 1390 - CUMULATIVE PARK & RECREATION

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$400,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$400,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$154,489
7. Appropriation Balance	\$245,511
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$245,511
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$99,925
Line 7	
16. Taxes to be collected, present year (December settlement)	\$156,864